

2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	November Forecast 2024	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from Nov	Governor's Recs 2025			Change from Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	SUMMARY																
2	GENERAL FUND IMPACT		2,219,470	155,934	146,643	302,577	143,764	143,716	287,480	157,523	149,129	306,652	4,075	143,750	143,702	287,452	(28)
3	Employment & Economic Development (DEED)	DIR	696,796	106,886	106,886	213,772	106,886	106,886	213,772	108,351	109,121	217,472	3,700	106,621	106,621	213,242	(530)
4	Destination Medical Center (DMC)	OPEN	75,000	28,607	19,345	47,952	16,471	16,423	32,894	28,607	19,345	47,952	-	16,471	16,423	32,894	-
5	Explore Minnesota Tourism	DIR	66,975	17,857	17,857	35,714	17,857	17,857	35,714	17,981	18,108	36,089	375	18,108	18,108	36,216	502
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	5,175	2,584	2,555	5,139	2,550	2,550	5,100	2,584	2,555	5,139	-	2,550	2,550	5,100	-
7	Public Facilities Authority (PFA)	OPEN/DIR	217,203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Climate and Economic Development Fund	DIR	490,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Paid Family Medical Leave	DIR	668,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10													-				-
11	WORKFORCE DEVELOPMENT FUND IMPACT		64,640	23,277	23,277	43,206	23,277	23,277	43,206	31,277	31,277	59,206	16,000	23,277	23,277	43,206	-
12	Employment & Economic Development (DEED)		64,640	23,277	23,277	43,206	23,277	23,277	43,206	31,277	31,277	59,206	16,000	23,277	23,277	43,206	-
13													-				-



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			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
56	DEED		762,186	130,163	130,163	256,978	130,163	130,163	256,978	139,628	140,398	276,678	19,700	129,898	129,898	256,448	-
57	Appropriations by Fund:												-				-
58	General		696,796	106,886	106,886	213,772	106,886	106,886	213,772	108,351	109,121	217,472	3,700	106,621	106,621	213,242	-
59	Workforce Development Fund		64,640	23,277	23,277	43,206	23,277	23,277	43,206	31,277	31,277	59,206	16,000	23,277	23,277	43,206	-
60	ARPA - State Fiscal Recovery Federal Fund		750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Remediation		2,607	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
62													-				-
63	Balance Forward		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64													-				-
65	Business and Community Development		407,922	50,404	50,404	100,808	50,404	50,404	100,808	48,117	48,117	96,234	(4,574)	48,117	48,117	96,234	-
66	Appropriations by Fund												-				-
67	General Fund		402,858	48,354	48,354	96,708	48,354	48,354	96,708	46,067	46,067	92,134	(4,574)	46,067	46,067	92,134	-
68	Workforce Development Fund		2,457	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
69	Remediation Fund		2,607	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
70													-				-
71	Direct Appropriations - General Fund		402,858	48,354	48,354	96,708	48,354	48,354	96,708	46,067	46,067	92,134	(4,574)	46,067	46,067	92,134	-
72	Operating	GF	12,824	4,608	4,608	9,216	4,608	4,608	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-
73	Economic Analysis		[1,965]	[890]	[890]	[1,780]	[890]	[890]	[1,780]	[890]	[890]	[1,780]	#VALUE!	[890]	[890]	[1,780]	-
74	BCD Business Development		[5,472]	[1,521]	[1,521]	[1,142]	[1,521]	[1,521]	[1,142]	[1,521]	[1,521]	[1,142]	#VALUE!	[1,521]	[1,521]	[1,142]	-
75	BCD Business Finance		[1,095]	[560]	[560]	[1,120]	[560]	[560]	[1,120]	[560]	[560]	[1,120]	#VALUE!	[560]	[560]	[1,120]	-
76	BCD Community Finance		[1,502]	[491]	[491]	[982]	[491]	[491]	[982]	[491]	[491]	[982]	#VALUE!	[491]	[491]	[982]	-
77	Small Business Office		[2,790]	[1,146]	[1,146]	[2,292]	[1,146]	[1,146]	[2,292]	[1,146]	[1,146]	[2,292]	#VALUE!	[1,146]	[1,146]	[2,292]	-
78	Greater MN Business Dev Public Infrastructure	GF	7,112	2,287	2,287	4,574	2,287	2,287	4,574	-	-	-	(4,574)	-	-	-	-
79	Taylors Falls	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	Small Business Development Center Support	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
81	Launch Minnesota (FY25 EA)*	GF	5,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Launch Minnesota - Innovation Grants	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Launch Minnesota - Admin	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	MNSBIR Inc	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Expanding Opportunity Fund	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Small Business Assistance Partnership	GF	12,827	2,725	2,725	5,450	2,725	2,725	5,450	2,725	2,725	5,450	-	2,725	2,725	5,450	-
88	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Community Energy Transition Office	GF	700	350	350	700	350	350	700	350	350	700	-	350	350	700	-
90	Community Energy Transition Grant Program	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Contaminated Site Cleanup GF	GF	6,460	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-
92	Rural Policy & Dev Center GF	GF	778	139	139	278	139	139	278	139	139	278	-	139	139	278	-
93	Destination Medical Center Admin	GF	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-
94	Host Comm Econ Dev Prog	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750	-	875	875	1,750	-
95	Local Community Child Care	GF	12,815	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
96	Office of Child Care Community Partnerships	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
97	Childcare Industry Research	GF	[100]	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]	#VALUE!	[50]	[50]	[100]	-
98	Childcare MN Initiative Foundations	GF	7,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
99	Job Creation Fund	GF	23,335	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-
100	Minnesota Investment Fund	GF	39,137	12,370	12,370	24,740	12,370	12,370	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-
101	Redevelopment via MIF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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			Forecast 2024										Nov				Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
103	MET Council Wastewater	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Redevelopment Grant Program	GF	8,911	2,246	2,246	4,492	2,246	2,246	4,492	2,246	2,246	4,492	-	2,246	2,246	4,492	-
105	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
106	MN Film & TV Board Matching (Moved to Explore MN)	GF	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Upper MN Film Office	GF	24	12	12	24	12	12	24	12	12	24	-	12	12	24	-
108	MN Film & TV Board Production Jobs (Moved to Explore MN)	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Film Production Credit Admin	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Job Skills Partnership Program	GF	10,545	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-
111	PROMISE Act Grants	GF	97,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Administration		[950]										-				-
113	MN Initiative Foundations	GF	[15,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Microgrants		[2,000]										-				-
115	NDC - North Minneapolis	GF	[32,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Microgrants		[2,000]										-				-
117	NDC - South Minneapolis	GF	[27,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Microgrants		[1,500]										-				-
119	NDC - St. Paul	GF	[20,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Microgrants		[1,500]										-				-
121	NDC - Seven County Metro	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	NDC - South Minneapolis' Hennepin Commercial Corridor	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	PROMISE Act Loans	GF	29,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Administration		[300]										-				-
125	MN Initiative Foundations	GF	[6,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	MEDA - North Minneapolis	GF	[9,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	MEDA - South Minneapolis	GF	[9,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	MEDA - St. Paul	GF	[6,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	MCCD Community Wealth Building Grants	GF	2,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Labor Market Information	GF	690	250	250	500	250	250	500	250	250	500	-	250	250	500	-
131	Airport Infrastructure Renewal (AIR)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Expo 2027 Support (Approp Cancelled)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Neighborhood Development Center	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	NDC: Small Business Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	NDC: Non Metro Technical Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	NDC: Character Based Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Emerging Developer Fund Program (transfer)	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Tribal Economic Development	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	NW Angle Lake of the Woods Relief		[2,100]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	African Economic Development Solutions	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Loan fund Entrepreneurs	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Workforce Development and Tech Assistance	GF	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Latino Economic Development Center	GF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Micro Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Community and Economic Development Associates	GF	627	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	WomenVenture	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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			Forecast 2024										Nov				Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
150	African Career Education and Resources Inc.	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	African Development Center	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Loans for Commercial Real Estate	GF	[2,800]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Loan Loss Reserves	GF	[364]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	Capacity Building	GF	[836]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Safe 2 Eat	GF	[300]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Technical Assistance	GF	[300]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Initiative Foundations	GF	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Southwest Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	West Central Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Southern MN Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Northwest MN Foundation	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	The Initiative Foundation	GF	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	The Northland Foundation	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Pfund Foundation	GF	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Quorum	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Metropolitan Economic Development Association	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Revolving Loan Fund	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Operating Support	GF	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Electric Vehicle Component Manufacturing	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Latino Chamber of Commerce	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	South Saint Paul American Legion Site Repurposing	GF	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	LatinoLEAD	GF	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	Neighborhood Development Center: Small Business Grants	GF	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Asian Economic Development Association (FY25 EA)*	GF	515	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Isuroon	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Northeast Entrepreneur Fund	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	21, SS1, CH 10 Main Street Economic Revitalization Program	GF	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Workforce Housing Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	New American Development Center	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Coalition of Asian American Leaders	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Fortis Capital	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Somali Museum	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Center for Community Resources	GF	489	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	Butchery Shop Relocation	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190																	
191	*Extended Availability																
192																	
193	<u>Other Direct Appropriations</u>		36,030	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
194	23 Ch. 68 Staffing for Freight Network Tool Development	GF	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	23 Ch. 64 City of Mpls - Acquisition of Property	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	23 Ch. 64 City of Mpls - Lake St. Corridor	GF	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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197	23 Ch. 64 Windom Hylife Affordable House	GF	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	23 Ch. 63 Adult-Use Cannabis	GF	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
199	CanStartup		[6,000]										-				-
200	CanTrain		[4,000]										-				-
201	CanNavigate		[2,000]										-				-
202	24 Ch. 127 Cedar Riverside Rec Center	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203													-				-
204	<u>Direct Appropriations - Remediation Fund</u>		2,607	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
205	Contaminated Site Cleanup RF	REM	2,607	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
206													-				-
207	<u>Direct Appropriations - Petroleum Tank Release Cleanup</u>		12,490	4,315	5,000	9,315	5,000	5,000	10,000	4,315	5,000	9,315	-	5,000	5,000	10,000	-
208	Contaminated Site Cleanup Petro	PF	12,490	4,315	5,000	9,315	5,000	5,000	10,000	4,315	5,000	9,315	-	5,000	5,000	10,000	-
209													-				-
210	<u>Direct Appropriations - WDF</u>		2,457	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
211	Job Skills Partnership Training Grants	WDF	2,457	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
212	Neighborhood Development Center	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
													-				-
221	Employment & Training (Workforce Dev.)		211,076	24,748	24,748	46,148	24,748	24,748	46,148	35,748	35,748	68,148	22,000	25,248	25,248	47,148	-
222	<i>Appropriations by Fund</i>												-				-
223	<i>General Fund</i>		166,983	10,746	10,746	21,492	10,746	10,746	21,492	13,746	13,746	27,492	6,000	11,246	11,246	22,492	-
224	<i>Workforce Development Fund</i>		44,093	14,002	14,002	24,656	14,002	14,002	24,656	22,002	22,002	40,656	16,000	14,002	14,002	24,656	-
225													-				-
226	<u>Direct Appropriations - General Fund</u>		166,983	10,746	10,746	21,492	10,746	10,746	21,492	13,746	13,746	27,492	6,000	11,246	11,246	22,492	-
227	Rural Career Counseling Coordinators GF	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
228	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Targeted Population Workforce Program	GF	31,007	1,275	1,275	2,550	1,275	1,275	2,550	1,275	1,275	2,550	-	1,275	1,275	2,550	-
230	Entrepreneurial Skills Training	GF	[37,000]										-				-
231	Diversity Inclusion Training	GF	[3,000]										-				-
232	Capacity Building Grants	GF	[10,000]										-				-
233	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-
234	Drive for 5 Workforce Fund	GF	19,170	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Education and Training	GF	[14,000]										-				-
236	Job Placement Svcs	GF	[4,000]										-				-
237	Business Services Reps.	GF	[2,000]										-				-
238	Pathways to Prosperity GF	GF	5,092	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-
239	SE Asian Communities	GF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
240	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
241	Youth-at-Work Competitive Grant Prog GF	GF	1,492	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-
242	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Youthbuild	GF	2,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	MN Youth Program	GF	9,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Office of New Americans	GF	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-
246	MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Teen Teamworks	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Avivo	GF	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-



2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	November	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from	Governor's Recs 2025			Change from
			Forecast 2024										Nov				Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
250	Getting to Work	GF	1,954	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	30,000 Feet	GF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Boys & Girls Club of Central MN	GF	463	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Alliance of Boys and Girls Clubs	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Owatonna Learn to Earn	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	White Bear Center for the Arts	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	MN Family Resiliency	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	East Side Neighborhood	GF	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Senior Community Service	GF	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Nursing Assistant Plus	GF	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Ujamaa Place	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	COPAL	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Propel Nonprofits	GF	3,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	FATHER Project	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	ProStart	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	MN Diversified Ind. (MDI)	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Summit Academy OIC	GF	2,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	MN Indep College and Community	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Clean Economy Equitable Workforce	GF	2,904	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Online Hospitality Training Program	GF	375	25	25	50	25	25	50	25	25	50	-	25	25	50	-
272	Robotics Team and STEM Internships	GF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Sanneh Foundation	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	Hmong American Partnership	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	CLUES	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	All Square	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Redemption Project	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Greater Twin Cities United Way	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	CAP of Hennepin County	GF	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	21 Days of Peace	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	A Mother's Love	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Mind the G.A.P.P.	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	International Institute	GF	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	HIRED	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	American Indian OIC	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Owatonna & Steele Co. Workforce	GF	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Black Women's Wealth Alliance	GF	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Abijahs on the Backside	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	Ramsey County Milestone Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Ramsey County Pathway Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Social Kitchen	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	MN Grocer's Association Foundation	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Twin Cities R!se	GF	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	Twin Cities R!se Increase Capacity	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Bridges to Healthcare	GF	1,484	-	-	-	-	-	-	-	-	-	-	-	-	-	-



2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET			Fund	November Forecast 2024	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from Nov	Governor's Recs 2025			Change from Nov
				FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
297	Big Brothers Big Sisters	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	Youthprise	GF		6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	Youthprise - Ka Joog	GF	[3,000]		-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	MN YWCA Minneapolis	GF		700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Emerge	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	Better Futures	GF		850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Pillsbury United Communities	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Project for Pride in Living	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	YMCA of the North	GF		600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Al Maa'uun (previously North at Work)	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	CAIRO	GF		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Central MN Comm Empower Org	GF		975	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Stairstep Foundation	GF		540	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Building Strong Comunities	GF		800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Prevailing Wage Staff	GF		300	150	150	300	150	150	300	150	150	300	-	150	150	300	-
312	MNCAPD, Roots Connect, FRAYEO	GF		500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Southeast Simulation Center (GRAUC)	GF		500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	Minnesota Association of Black Lawyers	GF		700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Power of People Leadership Inst	GF		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	LCC Task Force on Youth Interventions (Tr-Out)	GF		36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Block Builders Foundation	GF		50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Service to Success Initiative	GF												-				-
319	Office of Public Service	GF		-	-	-	-	-	-	-	600	600	1,200	1,200	500	500	1,000	-
320	Transfer-out to Dept. of Education	GF		-	-	-	-	-	-	-	[150]	[150]	[300]	#VALUE!	[150]	[150]	[1,000]	-
321	Service to Success Opportunity Grants	GF		-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	-	-	-	-
322	Interagency Workforce Coordination	GF		-	-	-	-	-	-	-	150	150	300	300	-	-	-	-
324	Other Direct Appropriations			13,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
325	23 Ch. 63 Adult-Use Cannabis	GF		4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
326	CanTrain			[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	#VALUE!	[2,000]	[2,000]	[4,000]	-
327	24 Ch. 127 Tending the Soil, Rise Up Center	GF		9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328														-				-
329	Direct Appropriations - WDF			44,093	14,002	14,002	24,656	14,002	14,002	24,656	22,002	22,002	40,656	16,000	14,002	14,002	24,656	-
330	Adult Services													-				-
331	Rural Career Counseling WDF	WDF		1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
332	Pathways to Prosperity WDF	WDF		9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	-
333	American Indian OIC	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Opportunities Industrialization Centers	WDF		1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
335	Goodwill Easter Seals - Father Project	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	International Institute	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Twin Cities RISE	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
338	Bridges to Healthcare	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339	Avivo (formerly Resource, Inc.)	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	Hmong American Partnership	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Hmong Chamber of Commerce	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	MN Resiliency Partnership (frmly Displaced Homemaker)	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	Summit Academy OIC	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	November	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from	Governor's Recs 2025			Change from
			Forecast 2024										Nov				Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
344	MN Diversified Industries	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	EMERGE Community Development	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	Propel Nonprofits (<i>Nonprofits Assistance Fund</i>)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	Better Futures Minnesota	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	Project for Pride in Living	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
350	African Immigrant Competitive Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
351	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	Sabathani Community Center	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	Shakopee Chamber Workforce Development Scholarships	WDF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	City of Austin - Training for Water/Wastewater Operators	WDF	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	Jobs Foundation	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	North Minneapolis Pet Resource Center	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	African Immigrant Community Services	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	WomenVenture	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	MN Black Chamber of Commerce	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361	Karen Organization of MN	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	Ramsey County/People in Action	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	City of Brooklyn Park	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	Riverside Plaza Tenant Association	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	African Career, Education, and Resource Inc.	WDF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	Equitable Development Action	WDF	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	YWCA St. Paul	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	United Senior Lao-American Association	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	Hmong American Farmers Association	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	MN Zej Zog	WDF	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Film North Sundance (Transfer-out)	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Twin Cities Urgan League	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Taste of Minnesota (Transfer-out)	WDF	597	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Drive for 5 Workforce Fund	WDF	-	-	-	-	-	-	-	8,000	8,000	16,000	16,000	-	-	-	-
379	Youth Programs																
380	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	SE Asian Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Youth-at-Work Competitive Grant Prog WDF	WDF	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	-	3,348	3,348	3,348	-
384	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Youthbuild	WDF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
386	MN Youth Program	WDF	8,100	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	-
387	Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	MN Grocer's Association	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Construction Careers Foundation	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	November	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from	Governor's Recs 2025			Change from
			Forecast 2024										Nov				Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
391	CLUES	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Big Brothers Big Sisters Twin Cities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	MN Technology Association SciTech	WDF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Ujamaa Place	WDF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Hired	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	White Bear Center for the Arts	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Hmong Chamber of Commerce	WDF	980	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	YWCA St. Paul	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	YWCA Minneapolis	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Youthprise (East African Populations)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	30,000 Feet	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Getting to Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Juxtaposition Arts	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Inspire Change Clinic	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Bolder Options Youth Mentoring Program	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	North Minneapolis Change Starts with Community	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	InspireMSP	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Lake County Ambulance Service Training Program	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Greater Mpls Council of Churches	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Indigenous Roots	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Metro Youth Diversion Center	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Duluth Middle School Computer Program	WDF	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Proctor Public Schools Program	WDF	171	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	HIRPHA International	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417																	
418	General Support Services		22,333	5,853	5,853	11,706	5,853	5,853	11,706	6,605	7,375	13,980	2,274	7,375	7,375	14,750	-
419	Appropriations by Fund												-				-
420	General Fund		22,143	5,758	5,758	11,516	5,758	5,758	11,516	6,510	7,280	13,790	2,274	7,280	7,280	14,560	-
421	Workforce Development Fund		190	95	95	190	95	95	190	95	95	190	-	95	95	190	-
422													-				-
423	Direct Appropriations - General Fund		22,143	5,758	5,758	11,516	5,758	5,758	11,516	6,510	7,280	13,790	2,274	7,280	7,280	14,560	-
424	Operating	GF	1,419	2,453	2,453	4,906	2,453	2,453	4,906	2,453	2,453	4,906	-	2,453	2,453	4,906	-
425	Transf. to MN Housing for Olmstead Compliance	GF	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-
426	Operating Increase	GF	8,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
427	Operating Increase	GF	-	-	-	-	-	-	-	752	1,522	2,274	2,274	1,522	1,522	3,044	-
428	Workforce Digital Transformation	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Transf. to Governor's Spec Revenue Fund	GF	130	65	65	130	65	65	130	65	65	130	-	65	65	130	-
430	Transf. to Enterprise Sustainability Ofc	GF	56	28	28	56	28	28	56	28	28	56	-	28	28	56	-
431	MN Paid Leave Agency Base Allocation	GF	-	(57)	(57)	(114)	(57)	(57)	(114)	(57)	(57)	(114)	-	(57)	(57)	(114)	-
432													-				-
433	Direct Appropriations - WDF		190	95	95	190	95	95	190	95	95	190	-	95	95	190	-
434	Operating	WDF	190	95	95	190	95	95	190	95	95	190	-	95	95	190	-
436													-				-
437	Minnesota Trade Office		4,881	2,242	2,242	4,484	2,242	2,242	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	-
438	Direct Appropriations - General Fund												-				-



2025 Governor's Recommendations - Jobs Spreadsheet

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	November Forecast 2024	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from Nov	Governor's Recs 2025			Change from Nov
			FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
439	Operating	GF	3,444	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
440	State Trade & Export Promotion (STEP) Grants	GF	537	300	300	600	300	300	600	300	300	600	-	300	300	600	-
441	Invest Minnesota Marketing Initiative	GF	360	180	180	360	180	180	360	180	180	360	-	180	180	360	-
442	Trade Offices Expansion - Foreign Markets	GF	540	270	270	540	270	270	540	270	270	540	-	270	270	540	-
443													-				-
444	Vocational Rehabilitation Services		96,981	39,191	39,191	78,382	39,191	39,191	78,382	39,191	39,191	78,382	-	39,191	39,191	78,382	-
445	Appropriations by Fund												-				-
446	General Fund		79,081	31,361	31,361	62,722	31,361	31,361	62,722	31,361	31,361	62,722	-	31,361	31,361	62,722	-
447	Workforce Development Fund		17,900	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
448													-				-
449	Direct Appropriations - General Fund		79,081	31,361	31,361	62,722	31,361	31,361	62,722	31,361	31,361	62,722	-	31,361	31,361	62,722	-
450	Vocational Rehabilitation Program	GF	28,600	14,300	14,300	28,600	14,300	14,300	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-
451	Extended Employment Services GF	GF	17,908	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990	-	8,995	8,995	17,990	-
452	-New Provider Rate Increases	GF	7,995	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	2,500	2,500	5,000	-
453	Emp Support for Persons w/ Mental Illness GF	GF	5,621	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-
454	-Program Increase	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	Centers for Independent Living	GF	5,957	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022	-	3,011	3,011	6,022	-
456	CILs Increase	GF	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457													-				-
458	Direct Appropriations - WDF		17,900	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
459	Extended Employment Services WDF	WDF	16,393	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-
460	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
461	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462													-				-
463	State Services for the Blind		20,850	8,425	8,425	16,850	8,425	8,425	16,850	8,425	8,425	16,850	-	8,425	8,425	16,850	-
464	Direct Appropriations - General Fund												-				-
465	Operating	GF	11,850	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850	-
466	Senior Citizens Independent Living Skills	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
467	State Services for the Blind Expansion	GF	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
468	Employer Reasonable Accomodation Program (transfer)	GF	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469													-				-
470	ARP - State Fiscal Recovery/Unemployment Insurance												-				-
471	22, Ch. 50 - UI Replenishment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	22, Ch. 50 - UI Replenishment	ARPA											-				-
473	PFML Actuarial Study	ARPA											-				-
474													-				-
475	Explore Minnesota Tourism	ALL	67,917	18,207	18,207	36,414	18,207	18,207	36,414	18,331	18,458	36,789	375	18,458	18,458	36,916	-
476	Appropriations by Fund												-				-
477	General Fund	GF	66,975	17,857	17,857	35,714	17,857	17,857	35,714	17,981	18,108	36,089	375	18,108	18,108	36,216	-
478	Federal Funds (Statutory)	FED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	Special Revenue Fund (Open)	SR	942	350	350	700	350	350	700	350	350	700	-	350	350	700	-
480													-				-
481	Direct Appropriations - General Fund		66,975	17,857	17,857	35,714	17,857	17,857	35,714	17,981	18,108	36,089	375	18,108	18,108	36,216	-
482	Operating	GF	31,184	14,032	14,032	28,064	14,032	14,032	28,064	14,156	14,283	28,439	375	14,283	14,283	28,566	-
483	Explore MN Film	GF	825	825	825	1,650	825	825	1,650	825	825	1,650	-	825	825	1,650	-
484	Development of Office of Economic Promotion	GF	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET			Fund	November Forecast 2024	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from Nov	Governor's Recs 2025			Change from Nov
				FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
485	Maintain Current Service Levels	GF		1,492	746	746	1,492	746	746	1,492	746	746	1,492	-	746	746	1,492	-
486	Making Minnesota a Top-10 Destination	GF		11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	Large Scale Sporting and Major Events	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Tribal Nations	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Diversity, Equity, Inclusion and Accessibility	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Governor's Opener Events	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	Increasing Engagement	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Tourism Sustainability Plan	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Build Admin Capacity	GF		-	1,754	1,754	3,508	1,754	1,754	3,508	1,754	1,754	3,508	-	1,754	1,754	3,508	-
494	Grand Portage grant	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	Marketing and Promotion of Cultural Venues/Events	GF		1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
496	Tourism Industry Recovery Grants	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	Taste of Minnesota	GF		1,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-
498	Taste of Minnesota 2025	GF		1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	Mpls Downtown Council - Taste of MN	GF		597	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500	Stairstep Foundation - Cultural Festivals	GF		1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Ka Joog - Cultural Festivals	GF		380	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Somali Museum - Cultural Festivals	GF		380	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Ishara - Cultural Festivals	GF		400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
504	Westside Booster - Cultural Festivals	GF		1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Hmong Freedom Festival	GF		1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Ka Joog 2025	GF		400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	2026 Special Olympics USA Games	GF		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	FilmNorth	GF		100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	ESHARA	GF		(400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510														-				-
511	<u>Direct Appropriations - Special Revenue</u>													-				-
512	23 Ch. 71 Minnesota Sports Events (transfer from GF)	SR		13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513														-				-
514														-				-
515	Destination Medical Center			75,000	28,607	19,345	47,952	16,471	16,423	32,894	28,607	19,345	47,952	-	16,471	16,423	32,894	-
516	Statutory and Open Appropriation - General Fund													-				-
517	Statutory Open Appropriation	GF		60,000	22,957	11,923	34,880	11,639	11,923	23,562	22,957	11,923	34,880	-	11,639	11,923	23,562	-
518	DMC Transit Aid Statutory Increase	GF		15,000	5,650	7,422	13,072	4,832	4,500	9,332	5,650	7,422	13,072	-	4,832	4,500	9,332	-
519														-				-
520	IRRR	ALL		239,565	100,773	71,619	172,392	70,371	71,887	142,258	100,773	71,619	172,392	-	70,371	71,887	142,258	-
521	Open Appropriation: General Fund	GF		5,175	2,584	2,555	5,139	2,550	2,550	5,100	2,584	2,555	5,139	-	2,550	2,550	5,100	-
522	Iron Range Resource Fund: Statutory	IRRR		199,333	86,319	57,197	143,516	57,525	60,361	117,886	86,319	57,197	143,516	-	57,525	60,361	117,886	-
523	Douglas J Johnson Economic Protection Trust Fund	DJJ		32,857	8,976	8,976	17,952	8,976	8,976	17,952	8,976	8,976	17,952	-	8,976	8,976	17,952	-
524	Federal Funds	FF		2,200	2,894	2,891	5,785	1,320	-	1,320	2,894	2,891	5,785	-	1,320	-	1,320	-
525														-				-
526	Public Facilities Authority	ALL		217,752	425	538	963	425	538	963	425	538	963	-	425	538	963	-
527	Statutory Appropriation: Special Revenue Fund	SR		549	425	538	963	425	538	963	425	538	963	-	425	538	963	-
528	<u>Direct Appropriations - General Fund</u>													-				-
529	23 Ch. 39 Lead Water Line Replacement	GF		216,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	23 Ch. 64 Crane Lake Water Service Relief	GF		1,203	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	November Forecast 2024	November Forecast 2024			November Forecast 2024			Governor's Recs 2025			Change from Nov	Governor's Recs 2025			Change from Nov
		FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
												-				-
Tr to MN 21st Century Fund	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16A.152, Subd. 2a. (6) - Tr to MN 21st Century Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												-				-
Climate and Economic Development Fund		490,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Out - General Fund												-				-
Transfer to MN Forward Fund	GF	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matching Funds	CEDF	[50,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Business Competitiveness	CEDF	-	-	-	-	-	-	-	[50,000]	-	-	-	-	-	-	-
Bioindustrial Manufacturing	CEDF	[100,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHIPS	CEDF	[240,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												-				-
Transfer Out - General Fund		100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnesota Climate Innovation Authority Account	CEDF	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Competitiveness Fund Account	CEDF	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												-				-
Paid Family Medical Leave		668,321	3,049	3,049	6,098	3,049	3,049	6,098	3,049	3,049	6,098	-	3,049	3,049	6,098	-
Direct Appropriations - General Fund												-				-
Transfer to Family and Medical Benefit Insurance Acct	GF	668,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Costs Base Establishment	GF	-	3,049	3,049	6,098	3,049	3,049	6,098	3,049	3,049	6,098	-	3,049	3,049	6,098	-
												-				-
Direct Appropriations - FMBI		128,537	61,626	5,652	67,278	5,652	5,652	11,304	61,626	5,652	67,278	-	5,652	5,652	11,304	-
Employment and Economic Development	FMBI	122,295	40,544	5,000	45,544	5,000	5,000	10,000	40,544	5,000	45,544	-	5,000	5,000	10,000	-
Dept. of Labor and Industry	FMBI	975	366	-	366	-	-	-	366	-	366	-	-	-	-	-
Dept. of Commerce	FMBI	692	64	-	64	-	-	-	64	-	64	-	-	-	-	-
MN Management and Budget	FMBI	118	45	45	90	45	45	90	45	45	90	-	45	45	90	-
Dept. of Human Services	FMBI	2,649	530	530	1,060	530	530	1,060	530	530	1,060	-	530	530	1,060	-
Secretary of State	FMBI	388	77	77	154	77	77	154	77	77	154	-	77	77	154	-
Supreme Court	FMBI	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legislature	FMBI	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University of Minnesota	FMBI	1,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Care Provider Premiums - HCBS	FMBI	-	20,000	-	20,000	-	-	-	20,000	-	20,000	-	-	-	-	-