

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
DEPARTMENT OF AGRICULTURE																					
PROTECTION SERVICES																					
Direct Appropriations				GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166	-	18,583	18,583	37,166	-	18,583	18,583	37,166	-
Riders				GEN	DIR																
Soil Health Equipment Grants				GEN	DIR	1,745	639	639	1,278	639	639	1,278	-	639	639	1,278	-	639	639	1,278	-
Soil Health Equipment Grants located in SE MN				GEN	DIR	[495]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pollinator Research Account				GEN	DIR	875	100	100	200	100	100	200	-	100	100	200	-	100	100	200	-
Noxious Weed Grants				GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wolf Compensation				GEN	DIR	317	175	175	350	175	175	350	-	175	175	350	-	175	175	350	-
Validation Wolf Depredation				GEN	DIR	[10]	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
Elk Crop Damage Compensation				GEN	DIR	343	155	155	310	155	155	310	-	155	155	310	-	155	155	310	-
Elk Crop Damage: Investigate Claims				GEN	DIR	[20]	[10]	[10]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
Elk Crop Damage: Producer Grants				GEN	DIR	[80]	[40]	[40]	[80]	[40]	[40]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
Capital Equipment Replacement				GEN	DIR	1,650	825	825	1,650	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-
Meat Processing Liaison				GEN	DIR	150	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-
Operating Adjustment				GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
Living Cover Crop Grants				GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wolf-Livestock Conflict Prevention Program				GEN	DIR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grain Indemnity Fund				GEN	DIR	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PFAS Pesticide Report and Regulatory Outline				GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Food Licensing Modernization Account				GEN	DIR	1,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nitrate Treatment in SE Minnesota				GEN	DIR	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cervidae Abatement and Crop and Fence Damage Report				GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items: General Fund				GEN	DIR																
Operating Adjustment				GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
PFAS Language Alignment				GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items: General Fund TOTAL				GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
PROTECTION SERVICES: GENERAL FUND TOTAL				GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166	-	19,003	19,506	38,509	1,343	19,506	19,506	39,012	1,846
Other Direct Appropriations																					
Voluntary Cleanup Program				REM	DIR	798	399	399	798	399	399	798	-	399	399	798	-	399	399	798	-
Other Direct Appropriations: TOTAL						798	399	399	798	399	399	798	-	399	399	798	-	399	399	798	-
PROTECTION SERVICES: DIRECT TOTAL						55,839	18,982	18,982	37,964	18,982	18,982	37,964	-	19,402	19,905	39,307	1,343	19,905	19,905	39,810	1,846
Protections Services: Statutory and Open Appropriations				AG	STAT	80,930	44,104	42,904	87,008	42,904	42,904	85,808	-	47,014	45,889	92,903	5,895	45,889	45,889	91,778	5,970
				SPR	STAT	1,457	848	861	1,709	861	861	1,722	-	848	861	1,709	-	861	861	1,722	-
				REM	OPEN	4,605	2,399	2,399	4,798	2,399	2,399	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
				FED	STAT	15,674	7,790	7,697	15,487	7,286	7,244	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
47				GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48				AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Protection Services: Stat and Open Appropriation TOTAL					102,666	55,141	53,861	109,002	53,450	53,408	106,858	-	58,051	56,846	114,897	5,895	56,435	56,393	112,828	5,970
50																					
51	Change Items: Non General Fund																				
52	Food Licensing Modernization			AG	STAT	-	-	-	-	-	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
53	Grain License Fee Update			AG	STAT	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
54	Seed Potato Certification Statute Modernization			AG	STAT	-	-	-	-	-	-	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
55	Milk Marketing Modernization			AG	STAT	-	-	-	-	-	-	-	-	5	5	10	10	5	5	10	10
56	Seed Tonnage Reporting Frequency Reduction			AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57																					
58	Change Items: Non General Fund: TOTAL				STAT	-	-	-	-	-	-	-	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970
59																					
60	PROTECTION SERVICES GRAND TOTAL					158,505	74,123	72,843	146,966	72,432	72,390	144,822	-	77,453	76,751	154,204	7,238	76,340	76,298	152,638	7,816
61																					
62																					
63	AG MARKETING AND DEVELOPMENT																				
64																					
65	PROMOTION AND MARKETING SUBSECTION																				
66	Direct Appropriations			GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360	-	4,680	4,680	9,360	-	4,680	4,680	9,360	-
67	<i>Riders</i>			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	International Trade Support			GEN	DIR	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-
69	Minnesota Grown			GEN	DIR	372	186	186	372	186	186	372	-	186	186	372	-	186	186	372	-
70	Dairy Development			GEN	DIR	1,268	634	634	1,268	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-
71	Maintain Current Service Levels			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Farm Safety Health and Wellness			GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Grants to Farmers Market Hubs			GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Cooperative Grants			GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	23, CH 60 - Green Fertilizer Production Facilities			GEN	DIR	6,999	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
76																					
77																					-
78	Change Items: General Fund																				-
79	23, CH 60 - Green Fertilizer Production Facilities			GEN	DIR	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
80																					-
81	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
82																					-
83	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL			GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360	(3,000)	4,680	4,680	9,360	-	4,680	4,680	9,360	-
84																					-
85	Promotion and Marketing Statutory Appropriations			AG	STAT	835	460	467	927	467	466	933	-	460	467	927	-	467	466	933	-
86				SPR	STAT	319	166	166	332	166	165	331	-	166	166	332	-	166	165	331	-
87				FED	STAT	13,215	5,821	5,099	10,920	2,790	2,790	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
88				GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Promotion and Marketing Statutory Appropriations: SUBTOTAL					14,423	6,447	5,732	12,179	3,423	3,421	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
90																					

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
91	Change Items: Non General Fund																				
92						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Change Items: Non General Fund: TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94																					
95	PROMOTION AND MARKETING: SUBTOTAL					31,386	11,127	10,412	21,539	8,103	8,101	16,204	(3,000)	11,127	10,412	21,539	-	8,103	8,101	16,204	-
96																					
97	VALUE-ADDED PRODUCTS SUBSECTION																				
98	Direct Appropriations			GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868		27,934	27,934	55,868	-	27,934	27,934	55,868	-
99	Riders																				
100	AGREETT			GEN	DIR	21,404	10,352	10,352	20,704	10,352	10,352	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-
101	AGREETT Designated Spending/Carveouts												-				-				-
102	Agriculture Rapid Response			GEN	DIR	1,200	600	600	1,200	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-
103	Transfer to U of M for Avian Flu Research			GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
104	Farm Business Management MAELC			GEN	DIR	4,500	2,250	2,250	4,500	2,250	2,250	4,500	-	2,250	2,250	4,500	-	2,250	2,250	4,500	-
105	Wild Rice Research U of M			GEN	DIR	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Potato Research U of M			GEN	DIR	700	350	350	700	350	350	700	-	350	350	700	-	350	350	700	-
107	Forever Green			GEN	DIR	1,604	802	802	1,604	802	802	1,604	-	802	802	1,604	-	802	802	1,604	-
108	Deep Winter Greenhouse Program			GEN	DIR	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Wild Rice Natural Stands			GEN	DIR	200	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
110	Wild Rice Forward Selection			GEN	DIR	250	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
111													-				-				-
112	AGRI (See AGRI Spreadsheet Attached)			GEN	DIR	51,765	17,582	17,582	35,164	17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-
113	AGRI Designated Spending/Carveouts												-				-				-
114	County Fairs Distribution			GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
115	Bioincentive Payments			GEN	DIR	11,500	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
116	Biofuels Infrastructure			GEN	DIR	6,750	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
117	Livestock Processing			GEN	DIR	2,500	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
118	Farm to School and Early Care			GEN	DIR	2,425	1,294	1,294	2,588	1,294	1,294	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588	-
119	DAIRI Program			GEN	DIR	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Urban and Youth Agriculture			GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
121	Good Food Access Program			GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
122	Meat Processing: Education Grants			GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Livestock Protection Grant - Specified for Avian Influenza			GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Cooperative Development Grants			GEN	DIR	-	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
125																					
126	Change Items: General Fund																				
127																					
128	Livestock Investment Grant Expansion			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	AGRI Admin Allowance			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Modified Eligibility for Biofuels Infrastructure Grant			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Urban and Youth Agriculture Expansion			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Good Food Access Program Update			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133																					
134	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E			F			G	H	I	J	K	L	M	N	O	P	Q	R	S
				2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast									GOV vs Nov				
1		Fund	Type	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
135																							
136	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-
137																							
138	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139																							
140																							
141	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
142																							
143	VALUE ADDED PRODUCTS SUBTOTAL			73,169	27,934	27,934	55,868	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-
144																							
145	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	32,614	32,614	65,228	32,614	32,614	65,228	-	32,614	32,614	65,228	-	32,614	32,614	65,228	-	32,614	32,614	65,228	-
146																							
147	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	39,061	38,346	77,407	36,037	36,035	72,072	-	39,061	38,346	77,407	-	36,037	36,035	72,072	-	36,037	36,035	72,072	-
148																							
149	ADMIN AND FINANCIAL ASSISTANCE																						
150	Direct Appropriations	GEN	DIR	33,775	12,942	12,942	25,884	12,942	12,942	25,884		12,942	12,942	25,884	-	12,942	12,942	25,884	-	12,942	12,942	25,884	-
151	Riders	GEN	DIR	-																			
152	County Fairs and Ag Societies	GEN	DIR	948	474	474	948	474	474	948	-	474	474	948	-	474	474	948	-	474	474	948	-
153	MN Ag Education Leadership Council MAELC	GEN	DIR	700	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-
154	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
155	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156	Northern Crop Institute	GEN	DIR	119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157	Minnesota Horticultural Society	GEN	DIR	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158	Center for Rural Policy & Development	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
159	Minnesota Turf Seed Council	GEN	DIR	151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
160	Greater Mankato Growth: Green Seam	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
161	Second Harvest Heartland	GEN	DIR	3,901	1,700	1,700	3,400	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-
162	Southern MN Initiative Foundation	GEN	DIR	50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
163	Good Acre LEAFF Program	GEN	DIR	599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
164	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
165	Aquaculture Plan	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
166	Farm Advocates	GEN	DIR	674	337	337	674	337	337	674	-	337	337	674	-	337	337	674	-	337	337	674	-
167	Farm Advocates: Farm Transition	GEN	DIR	[100]	[50]	[50]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	#VALUE!
168	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	260	260	520	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-
169	Ag Emergency Account Transfer	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
170	Information Technology Modernization	GEN	DIR	1,584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
171	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
172	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
173	RFA Capacity Increase	GEN	DIR	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
174	Climate Implementation Coordinator	GEN	DIR	-	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
175	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408	204	204	408	408
176	VDL Equipment	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
177	Farm Down Payment Assistance Grants	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
178	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
			2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
1		Fund																			
2			FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29			
179	Heritage Oilseed Research	GEN	DIR	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Carbon Credit Market Report	GEN	DIR	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184																					-
185																					
186	Change Items: General Fund	GEN	DIR																		
187	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
188		GEN	DIR																		
189	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
190																					
191	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	33,775	12,942	12,942	25,884	12,942	12,942	25,884				13,079	13,146	26,225	341	13,146	13,146	26,292	408
192																					-
193	Admin and Financial Statutory Appropriations	AG	STAT	2,818	1,051	877	1,928	198	198	396	-	-	-	1,051	877	1,928	-	198	198	396	-
194		SPR	STAT	983	500	374	874	374	374	748	-	-	-	500	374	874	-	374	374	748	-
195		FED	STAT	10,519	1,430	292	1,722	50	-	50	-	-	-	1,430	292	1,722	-	50	-	50	-
196		GIFT	STAT	14	6	6	12	6	6	12	-	-	-	6	6	12	-	6	6	12	-
197	Admin and Financial Statutory Appropriations: TOTAL			14,334	2,987	1,549	4,536	628	578	1,206	-	-	-	2,987	1,549	4,536	-	628	578	1,206	-
198																					
199	Change Items: Non General Fund																				
200	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	AgBMP Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203																					
204	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			48,109	15,929	14,491	30,420	13,570	13,520	27,090	-	-	-	16,066	14,695	30,761	341	13,774	13,724	27,498	408
205																					
206	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	-	-	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
207																					
208	General Fund Statutory & Other Direct Appropriations																				
209	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	-	-	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
213																					
214	BOARD OF ANIMAL HEALTH (BAH)																				
215	Direct Appropriations	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	-	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
216	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Riders																				-
218	Ag Emergency Preparedness and Response	GEN	DIR	400	200	200	400	200	200	400	-	-	-	200	200	400	-	200	200	400	-
219	Maintain Current Service Levels	GEN	DIR	480	-	-	-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
220																					
221																					
222	Change Items: General Fund																				

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
223	Operating Adjustment	GEN	DIR	-			-			-	-	121	246	367	367	246	246	492	492
224	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
225																			
226	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
227																			
228	Board of Animal Health Statutory Appropriations	SPR	STAT	292	146	146	292	146	146	292	-	146	146	292	-	146	146	292	-
229		FED	STAT	1,078	539	539	1,078	539	539	1,078	-	539	539	1,078	-	539	539	1,078	-
230	Board of Animal Health Stat Appropriations: TOTAL			1,370	685	685	1,370	685	685	1,370	-	685	685	1,370	-	685	685	1,370	-
231																			
232	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
233																			
234	Agricultural Utilization Research Institute (AURI)																		
235	Direct Appropriations	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
236	Riders																		
237	Lab Equipment	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Capital Equipment	GEN	DIR	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
240	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241																			
242																			
243	Change Items																		
244	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
245	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
246																			
247	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
248																			
249																			
250	DEED, OFFICE OF BROADBAND DEVELOPMENT																		
251	Direct Appropriations	GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
252	Riders																		
253	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Low Density Program	GEN	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
256																			
257																			
258	Change Item: General Fund																		
259		GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
261																			
262	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS																		
263	Department of Agriculture	GEN	DIR	178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
264	Board of Animal Health	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
265	AURI	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
266	DEED, Office of Broadband			GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
267	GENERAL FUND APPROPRIATIONS: TOTAL			GEN	DIR	328,688	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	76,616	77,357	153,973	2,187	77,357	77,357	154,714	2,928
268	Revenue Adjustments and Carryforward			GEN		-	-	-	-	-	-	-		3,000	-	3,000	3,000	-	-	-	-
269	NET GENERAL FUND IMPACT DIRECT/STATUTORY APPROP: TOTAL			GEN		328,688	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	73,616	77,357	150,973	(813)	77,357	77,357	154,714	2,928
270																					
271	Target																				
272	Available Target																				
273																					
274	ALL FUNDS SUMMARY																				
275	Department of Agriculture			ALL	-	311,169	129,113	125,680	254,793	122,039	121,945	243,984	(3,000)	135,580	129,792	265,372	10,579	126,151	126,057	252,208	8,224
276	Board of Animal Health			ALL	-	14,048	7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
277	AURI			ALL	-	10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
278	DEED, Office of Broadband			ALL	-	126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
279	AGRICULTURE FINANCE ALL FUNDS TOTAL			ALL	-	462,279	141,552	138,119	279,671	134,478	134,384	268,862	(3,000)	148,185	142,568	290,753	11,082	138,927	138,833	277,760	8,898
280																					
281																					
282	Revenue Adjustments: Non General Fund																				
283	Food Licensing Modernization			AG		-	-	-	-	-	-	-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
284	Grain License Fee Update			AG		-	-	-	-	-	-	-		450	450	900	900	450	450	900	900
285	Seed Potato Certification Statute Modernization			AG		-	-	-	-	-	-	-		(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
286	Milk Marketing Modernization			AG		-	-	-	-	-	-	-		5	5	10	10	5	5	10	10
287																					
288	Revenue Adjustments: Non General Fund: TOTAL					-	-	-	-	-	-	-		2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970
289																	-				-
290																	-				-
291	Revenue Adjustments: General Fund																-				-
292				GEN		-			-			-				-	-			-	-
293	Revenue Adjustments: General Fund: TOTAL					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
294																	-				-
295	Transfers: OUT																-				-
296	Grain Indemnity Fund			GEN		10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
297	Pollinator Research Account			GEN		875	100	100	200	100	100	200		100	100	200	-	100	100	200	-
298	Minnesota Grown			GEN		372	186	186	372	186	186	372		186	186	372	-	186	186	372	-
299	Noxious Weed Grants			GEN		300	-	-	-	-	-	-		-	-	-	-	-	-	-	-
300	AGREETT			GEN		21,404	10,352	10,352	20,704	10,352	10,352	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-
301	Ag Best Management Practices Loan Program: Transfer			GEN		2,850	1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	-	1,425	1,425	2,850	-
302	Border-to-Border Broadband Grants			GEN		125,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
303	Transfers IN: TOTAL					139,397	12,063	12,063	24,126	12,063	12,063	24,126		12,063	12,063	24,126	-	12,063	12,063	24,126	-
304																	-				-
305	Transfers: IN																-				-
306	Grain Indemnity Fund			AG		(10,000)	-	-	-	-	-	-		-	-	-	-	-	-	-	-
307	Pollinator Research Account			AG		(875)	(100)	(100)	(200)	(100)	(100)	(200)		(100)	(100)	(200)	-	(100)	(100)	(200)	-
308	Minnesota Grown			AG		(372)	(186)	(186)	(372)	(186)	(186)	(372)		(186)	(186)	(372)	-	(186)	(186)	(372)	-
309	Noxious Weed Grants			AG		(300)	-	-	-	-	-	-		-	-	-	-	-	-	-	-

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
310	AGREETT			AG		(21,404)	(20,704)			(20,704)				(10,352)	(10,352)	(20,704)	-	(10,352)	(10,352)	(20,704)	-
311	Ag Best Management Practices Loan Program: Transfer			SR		(2,850)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)		(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
312	Border-to-Border Broadband Grants			SR		(125,000)	-	-	-	-	-	-		-	-	-	-	-	-	-	-
313	Transfers OUT: TOTAL					(139,397)	(1,711)	(1,711)	(3,422)	(1,711)	(1,711)	(3,422)		(12,063)	(12,063)	(24,126)	(20,704)	(12,063)	(12,063)	(24,126)	(20,704)
314																	-				-
315	AGRI PROGRAM DETAIL																-				-
316	Appropriation			GEN		51,765	17,582	17,582	35,164	17,582	17,582	35,164		17,582	17,582	35,164	-	17,582	17,582	35,164	-
317	Designated Spending					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
318	County Fairs Distribution			GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
319	Bioincentive Payments			GEN		11,500	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
320	Biofuels Infrastructure			GEN		6,750	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
321	Livestock Processing			GEN		2,500	250	250	500	250	250	500		250	250	500	-	250	250	500	-
322	Urban and Youth Agriculture			GEN		4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-
323	Good Food Access Program			GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
324	Farm to School Program			GEN		2,425	1,294	1,294	2,588	1,294	1,294	2,588		1,294	1,294	2,588	-	1,294	1,294	2,588	-
325	DAIRI Program			GEN		4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
326	Cooperative Grants			GEN		-	200	200	400	200	200	400		200	200	400	-	200	200	400	-
327	Designated Spending: TOTAL					35,175	11,744	11,744	23,488	11,744	11,744	23,488		11,744	11,744	23,488	-	11,744	11,744	23,488	-
328																					
329	Admin Spending			GEN		-	6.50%	6.50%	-	6.50%	6.50%	-		7.50%	7.50%	-		7.50%	7.50%	-	
330																					