

Dollars in Thousands. This comparison includes General Fund Spending included in the Children and Families budget jurisdiction.																
	Agency/Budget Activity	EOS 24 FY 24-25	EOS 24 FY 26-27	Nov 24 Actual FY 2024	Nov 24 Forecast FY 2025	Nov 24 Forecast FY 24-25	Nov vs EOS FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov vs EOS FY 26-27	FY 26-27 VS FY 24-25	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	FY 28-29 VS FY 26-27
1	Children, Youth, and Families Dept															
2	Operations and Administration															
3	Agencywide Supports	0	0	0	0	0	0	93,245	94,271	187,516	187,516	187,516	94,271	94,271	188,542	1,026
4	24, CH 115 DCYF Base (Tr from DHS	7,623	21,058	0	0	0	-7,623	0	0	0	-21,058	0	0	0	0	0
5	Child Safety and Permanency	0	0	0	0	0	0	17,232	16,945	34,177	34,177	34,177	16,945	16,945	33,890	-287
6	M.S.477A.0126 ICWA Compliance	0	0	0	0	0	0	390	390	780	780	780	390	390	780	0
7	Early Childhood	0	0	0	0	0	0	11,657	11,698	23,355	23,355	23,355	11,698	11,698	23,396	41
8	Early Childhood - Prior MDE Program Subtotal	0	0	[0]	[0]	[0]	[0]	[5,807]	[5,807]	[11,614]	[11,614]	[11,614]	[5,807]	[5,807]	[11,614]	[0]
9	Base Operating	0	0	[0]	[0]	[0]	[0]	[1,148]	[1,148]	[2,296]	[2,296]	[2,296]	[1,148]	[1,148]	[2,296]	[0]
10	Early Learning Scholarships Admin	0	0	[0]	[0]	[0]	[0]	[2,883]	[2,883]	[5,766]	[5,766]	[5,766]	[2,883]	[2,883]	[5,766]	[0]
11	Educate Parents Partnership	0	0	[0]	[0]	[0]	[0]	[49]	[49]	[98]	[98]	[98]	[49]	[49]	[98]	[0]
12	Grow Your Own Early Childhood Education (Tr to SRF)	0	0	[0]	[0]	[0]	[0]	[500]	[500]	[1,000]	[1,000]	[1,000]	[500]	[500]	[1,000]	[0]
13	Head Start Program Admin	0	0	[0]	[0]	[0]	[0]	[702]	[702]	[1,404]	[1,404]	[1,404]	[702]	[702]	[1,404]	[0]
14	Quality Rating & Improvement System Admin	0	0	[0]	[0]	[0]	[0]	[525]	[525]	[1,050]	[1,050]	[1,050]	[525]	[525]	[1,050]	[0]
15	Economic Opportunities and Youth Services	0	0	0	0	0	0	3,708	3,562	7,270	7,270	7,270	3,562	3,562	7,124	-146
16	Family Well-Being	0	0	0	0	0	0	10,471	10,471	20,942	20,942	20,942	10,471	10,471	20,942	0
17	Subtotal Operations and Administration	7,623	21,058	0	0	0	-7,623	136,703	137,337	274,040	252,982	274,040	137,337	137,337	274,674	634
18	Forecasted Programs															
19	MFIP/DWP	0		0	0	0	0	103,555	120,414	223,969	223,969	223,969	126,310	132,214	258,524	34,555
20	MFIP Child Care Assistance	0	0	0	0	0	0	107,315	146,025	253,340	253,340	253,340	174,477	171,903	346,380	93,040
21	Northstar Care for Children	0	0	0	0	0	0	110,398	116,346	226,744	226,744	226,744	121,169	126,319	247,488	20,744
22	Subtotal Forecasted Programs	0	0	0	0	0	0	321,268	382,785	704,053	704,053	704,053	421,956	430,436	852,392	148,339
23	Grant Programs															
24	Support Service Grants	0	0	0	0	0	0	12,290	12,290	24,580	24,580	24,580	12,290	12,290	24,580	0
25	Basis Sliding Fee Child Care Assistance Grants	0	0	0	0	0	0	137,768	135,212	272,980	272,980	272,980	135,212	135,212	270,424	-2,556
26	Child Care Development Grants	0	0	0	0	0	0	138,819	138,819	277,638	277,638	277,638	138,819	138,819	277,638	0
27	Quality Rating & Improvement System	0	0	[0]	[0]	[0]	[0]	[1,225]	[1,225]	[2,450]	[2,450]	[2,450]	[1,225]	[1,225]	[2,450]	[0]
28	Child Support Enforcement Grants	0	0	0	0	0	0	50	50	100	100	100	50	50	100	0
29	Children's Services Grants	0	0	0	0	0	0	51,097	51,098	102,195	102,195	102,195	51,098	51,098	102,196	1
30	Child and Community Services Grants	0	0	0	0	0	0	90,984	90,984	181,968	181,968	181,968	90,984	90,984	181,968	0
31	Child and Economic Support Grants	0	0	0	0	0	0	11,816	11,816	23,632	23,632	23,632	11,816	11,816	23,632	0

Dollars in Thousands. This comparison includes General Fund Spending included in the Children and Families budget jurisdiction.																
	Agency/Budget Activity	EOS 24 FY 24-25	EOS 24 FY 26-27	Nov 24 Actual FY 2024	Nov 24 Forecast FY 2025	Nov 24 Forecast FY 24-25	Nov vs EOS FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov vs EOS FY 26-27	FY 26-27 VS FY 24-25	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	FY 28-29 VS FY 26-27
32	Early Learning Grants	0	0	0	0	0	0	140,788	140,788	281,576	281,576	281,576	140,788	140,788	281,576	0
33	Early Childhood Literacy Programs (Reading Corps)	0	0	[0]	[0]	[0]	[0]	[7,950]	[7,950]	[15,900]	[15,900]	[15,900]	[7,950]	[7,950]	[15,900]	[0]
34	Early Learning Scholarships (Tr to SRF)	0	0	[0]	[0]	[0]	[0]	[97,290]	[97,290]	[194,580]	[194,580]	[194,580]	[97,290]	[97,290]	[194,580]	[0]
35	Head Start Program	0	0	[0]	[0]	[0]	[0]	[34,398]	[34,398]	[68,796]	[68,796]	[68,796]	[34,398]	[34,398]	[68,796]	[0]
36	ParentChild+ Program	0	0	[0]	[0]	[0]	[0]	[900]	[900]	[1,800]	[1,800]	[1,800]	[900]	[900]	[1,800]	[0]
37	Reach Out and Read Minnesota	0	0	[0]	[0]	[0]	[0]	[250]	[250]	[500]	[500]	[500]	[250]	[250]	[500]	[0]
38	Youth Services Grants	0	0	0	0	0	0	8,891	8,891	17,782	17,782	17,782	8,891	8,891	17,782	0
39	Subtotal Grants	0	0	0	0	0	0	592,503	589,948	1,182,451	1,182,451	1,182,451	589,948	589,948	1,179,896	-2,555
40	Subtotal DCYF	7,623	21,058	0	0	0	-7,623	1,050,474	1,110,070	2,160,544	2,139,486	2,160,544	1,149,241	1,157,721	2,306,962	146,418
41	DCYF - Federal Reimbursement	-2,255	-5,874	0	0	0	2,255	-19,035	-19,002	-38,037	-32,163	-38,037	-19,002	-19,002	-38,004	33
42	Subtotal DCYF (net)	5,368	15,184	0	0	0	-5,368	1,031,439	1,091,068	2,122,507	2,107,323	2,122,507	1,130,239	1,138,719	2,268,958	146,451
43	Ombudsman for Families	1,535	1,552	688	847	1,535	0	777	777	1,554	2	19	777	777	1,554	0
45	Ombudsman for American Indian Families	676	680	234	442	676	0	340	340	680	0	4	340	340	680	0
46	Ombudsperson for Foster Youth	1,601	1,518	314	1,287	1,601	0	759	759	1,518	0	-83	759	759	1,518	0
47	Net Total HHS General Fund Appropriations	9,180	18,934	1,236	2,576	3,812	-5,368									0
48	Net Total Children & Families General Fund Appropriations							1,033,315	1,092,944	2,126,259	2,126,259	2,126,259	1,132,115	1,140,595	2,272,710	146,451
49	Dollar Amount of Total from HHS							885,495	945,124	1,830,619	1,830,619	1,830,619	984,295	992,775	1,977,070	146,451
50	Dollar Amount of Total from MDE							147,820	147,820	295,640	295,640	295,640	147,820	147,820	295,640	0

Dollars in Thousands. This comparison includes General Fund Spending included in the Children and Families budget jurisdiction.																
	Agency/Budget Activity	EOS 24 FY 24-25	EOS 24 FY 26-27	Nov 24 Actual FY 2024	Nov 24 Forecast FY 2025	Nov 24 Forecast FY 24-25	Nov vs EOS FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov vs EOS FY 26-27	FY 26-27 VS FY 24-25	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	FY 28-29 VS FY 26-27
52	Minnesota Early Education Accounts Restructuring															
53	-Previous Early Education Budget Structure FY 24-25:															
54	Agency: MDE															
55	House Committee: Children & Families															
56	-New Early Education Budget Structure FY 26-29:															
57	Agency: DCYF¹															
58	House Committee: Children & Families															
59	Education Finance															
60	MDE/Children & Families, Onetime FY24-25 Appropriations															
61	Children's Savings Accounts Startup Grants	500	0	475	25	500	0	0	0	0	0	-500	0	0	0	0
62	Early Education Curriculum Grant (Tr to OHE)	500	0	210	290	500	0	0	0	0	0	-500	0	0	0	0
63	Executive Function Curriculum Grant	300	0	285	15	300	0	0	0	0	0	-300	0	0	0	0
64	Learning with Music-Early Childhood Educators	500	0	238	262	500	0	0	0	0	0	-500	0	0	0	0
65	Metro Deaf School	200	0	95	100	195	-5	0	0	0	0	-195	0	0	0	0
66	Way to Grow	300	0	143	150	293	-7	0	0	0	0	-293	0	0	0	0
67	Great Start Scholarships Program (Tr to CYF)	1,656	0	23	1,633	1,656	0	0	0	0	0	-1,656	0	0	0	0
68	Moving to DCYF, Children & Families Jurisdiction FY 2026²															
69	Early Childhood Literacy Programs (Reading Corps) ³	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	Early Learning Scholarships (Tr to SRF)	393,475	200,346	196,737	196,738	393,475	0	0	0	0	-200,346	-393,475	0	0	0	0
71	Educate Parents Partnership	98	98	49	49	98	0	0	0	0	-98	-98	0	0	0	0
72	Grow Your Own Early Childhood Education (Tr to SRF)	5,000	1,000	2,500	2,500	5,000	0	0	0	0	-1,000	-5,000	0	0	0	0
73	Head Start Program	70,200	70,200	35,058	35,142	70,200	0	0	0	0	-70,200	-70,200	0	0	0	0
74	ParentChild+ Program	3,600	1,800	1,800	1,800	3,600	0	0	0	0	-1,800	-3,600	0	0	0	0
75	Quality Rating & Improvement System (Tr to DHS)	4,600	3,500	0	0	0	-4,600	0	0	0	-3,500	0	0	0	0	0
76	Reach Out and Read Minnesota	500	500	250	250	500	0	0	0	0	-500	-500	0	0	0	0
77	Staying in/ Moving to Education Finance Jurisdiction FY 2026⁴															
78	Developmental Screening Aid	8,281	8,215	4,148	4,122	8,270	-11	4,099	4,051	8,150	-65	-120	4,030	4,068	8,098	-52
79	Developmental Screening Aid - Admin	204	154	49	155	204	0	77	77	154	0	-50	77	77	154	0
80	ECFE - Early Childhood Family Education Aid	76,191	83,310	37,207	37,881	75,088	-1,103	39,779	41,444	81,223	-2,087	6,135	41,926	42,013	83,939	2,716
81	ECFE Home Visiting Aid	682	433	382	290	672	-10	226	192	418	-15	-254	167	142	309	-109
82	ECFE Support Staff	750	750	25	725	750	0	375	375	750	0	0	375	375	750	0
83	ECFE Tribal Schools ⁵	136	136	68	68	136	0	68	68	136	0	0	68	68	136	0
84	Early Childhood Teacher Shortage (Tr to OHE) ⁵	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0

Dollars in Thousands. This comparison includes General Fund Spending included in the Children and Families budget jurisdiction.																
	Agency/Budget Activity	EOS 24 FY 24-25	EOS 24 FY 26-27	Nov 24 Actual FY 2024	Nov 24 Forecast FY 2025	Nov 24 Forecast FY 24-25	Nov vs EOS FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov vs EOS FY 26-27	FY 26-27 VS FY 24-25	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	FY 28-29 VS FY 26-27
85	Kindergarten Entrance Assessment Program ⁵	3,086	4,100	509	2,577	3,086	0	2,357	1,743	4,100	0	1,014	1,743	1,743	3,486	-614
86	School Readiness	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0
87	VPK - Admin & MN.IT	1,031	1,382	234	797	1,031	0	691	691	1,382	0	351	691	691	1,382	0
88	Total MDE Appropriations, Previous Budget Structure	640,156	444,290	314,668	319,752	634,420	-5,736	81,855	82,824	164,679	-279,611	-469,741	83,260	83,360	166,620	1,941

Notes:

¹The ECFE Tribal Schools Program, the Early Childhood Teacher Shortage Program, and the Kindergarten Entrance Assessment Program are exceptions and are staying at the Department of Education (MDE).

²See Children and Families Spreadsheet Above. Early Education items that have moved are shaded in gray.

³This program was previously at MDE and under the Education Finance committee jurisdiction but has been moved to DCYF and the Children & Families committee jurisdiction for FY 2026 and beyond.

⁴See Education Finance Spreadsheet, available on the [House Fiscal Website](#).

⁵This program is staying at the Department of Education (MDE) in FY26 and beyond.