

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024		Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024				
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29		
1	SUMMARY																		1		
2	GENERAL FUND IMPACT			1,887,113	369,563	2,256,676	154,791	147,461	302,252	1,563,338	655,132	2,218,470	(38,206)	158,983	149,692	308,675	6,423	146,813	146,765	293,578	2
3	Employment & Economic Development (DEED)	DIR	406,800	303,668	710,468	105,078	105,078	210,156	329,222	366,574	695,796	(14,672)	106,886	106,886	213,772	3,616	106,886	106,886	213,772	3	
4	Destination Medical Center (DMC)	OPEN	37,500	37,500	75,000	26,187	18,861	45,048	37,500	37,500	75,000	-	28,607	19,345	47,952	2,904	16,471	16,423	32,894	4	
5	Explore Minnesota Tourism	DIR	40,554	25,844	66,398	17,848	17,848	35,696	34,448	32,527	66,975	577	17,857	17,857	35,714	18	17,857	17,857	35,714	5	
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	2,644	2,551	5,195	2,629	2,625	5,254	2,644	2,531	5,175	(20)	2,584	2,555	5,139	(115)	2,550	2,550	5,100	6	
7	Public Facilities Authority (PFA)	OPEN/DIR	241,294	-	241,294	-	-	-	1,203	216,000	217,203	(24,091)	-	-	-	-	-	-	-	7	
8	Climate and Economic Development Fund	DIR	490,000	-	490,000	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	8	
9	Paid Family Medical Leave	DIR	668,321	-	668,321	3,049	3,049	6,098	668,321	-	668,321	-	3,049	3,049	6,098	-	3,049	3,049	6,098	9	
10													-				-			10	
11	WORKFORCE DEVELOPMENT FUND IMPACT			32,218	42,490	64,660	23,277	23,277	43,206	32,016	42,502	64,640	(20)	23,277	23,277	43,206	-	23,277	23,277	43,206	11
12	Employment & Economic Development (DEED)		32,218	42,490	64,660	23,277	23,277	43,206	32,016	42,502	64,640	(20)	23,277	23,277	43,206	-	23,277	23,277	43,206	12	
13													-				-				

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
56	DEED		439,768	346,158	775,878	128,355	128,355	253,362	361,988	409,076	761,186	(14,692)	130,163	130,163	256,978	3,616	130,163	130,163	256,978
57	Appropriations by Fund:											-				-			
58	General		406,800	303,668	710,468	105,078	105,078	210,156	329,222	366,574	695,796	(14,672)	106,886	106,886	213,772	3,616	106,886	106,886	213,772
59	Workforce Development Fund		32,218	42,490	64,660	23,277	23,277	43,206	32,016	42,502	64,640	(20)	23,277	23,277	43,206	-	23,277	23,277	43,206
60	ARPA - State Fiscal Recovery Federal Fund		750	-	750	-	-	-	750	-	750	-	-	-	-	-	-	-	-
61	Remediation		700	700	1,400	700	700	1,400	572	2,035	2,607	1,207	700	700	1,400	-	700	700	1,400
62												-				-			
63	Balance Forward		44,245	-	44,245	-	-	-	-	-	-	(44,245)	-	-	-	-	-	-	-
64												-				-			
65	Business and Community Development		202,848	152,693	355,541	50,404	50,404	100,808	208,256	198,666	406,922	51,381	50,404	50,404	100,808	-	50,404	50,404	100,808
66	Appropriations by Fund											-				-			
67	General Fund		201,041	150,643	351,684	48,354	48,354	96,708	206,577	195,281	401,858	50,174	48,354	48,354	96,708	-	48,354	48,354	96,708
68	Workforce Development Fund		1,107	1,350	2,457	1,350	1,350	2,700	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700
69	Remediation Fund		700	700	1,400	700	700	1,400	572	2,035	2,607	1,207	700	700	1,400	-	700	700	1,400
70												-				-			
71	Direct Appropriations - General Fund		201,041	150,643	351,684	48,354	48,354	96,708	206,577	195,281	401,858	50,174	48,354	48,354	96,708	-	48,354	48,354	96,708
72	Operating	GF	4,608	4,608	9,216	4,608	4,608	9,216	5,337	6,487	11,824	2,608	4,608	4,608	9,216	-	4,608	4,608	9,216
73	Economic Analysis		[890]	[890]	[1,780]	[890]	[890]	[1,780]	[1,013]	[952]	[1,965]		[890]	[890]	[1,780]		[890]	[890]	[1,780]
74	BCD Business Development		[1,521]	[1,521]	[3,042]	[1,521]	[1,521]	[3,042]	[1,184]	[2,618]	[5,472]		[1,521]	[1,521]	[1,142]		[1,521]	[1,521]	[1,142]
75	BCD Business Finance		[560]	[560]	[1,120]	[560]	[560]	[1,120]	[439]	[656]	[1,095]		[560]	[560]	[1,120]		[560]	[560]	[1,120]
76	BCD Community Finance		[491]	[491]	[982]	[491]	[491]	[982]	[716]	[786]	[1,502]		[491]	[491]	[982]		[491]	[491]	[982]
77	Small Business Office		[1,146]	[1,146]	[2,292]	[1,146]	[1,146]	[2,292]	[1,315]	[1,475]	[2,790]		[1,146]	[1,146]	[2,292]		[1,146]	[1,146]	[2,292]
78	Greater MN Business Dev Public Infrastructure	GF	2,287	2,287	4,574	2,287	2,287	4,574	2,523	4,589	7,112	2,538	2,287	2,287	4,574	-	2,287	2,287	4,574
79	Taylors Falls	GF	-	-	-	-	-	-	-	[100]	-	-	-	-	-	-	-	-	-
80	Small Business Development Center Support	GF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000
81	Launch Minnesota (FY25 EA)*	GF	2,500	2,500	5,000	-	-	-	3,031	2,856	5,887	887	-	-	-	-	-	-	-
82	Launch Minnesota - Innovation Grants	GF	[1,500]	[1,500]	[3,000]	-	-	-	[1,833]	[1,502]	[3,000]	#VALUE!	-	-	-	-	-	-	-
83	Launch Minnesota - Admin	GF	[500]	[500]	[1,000]	-	-	-	[698]	[854]	[1,000]	#VALUE!	-	-	-	-	-	-	-
84	Launch Minnesota - Grantee Activities	GF	[500]	[500]	[1,000]	-	-	-	[500]	[500]	[1,000]	#VALUE!	-	-	-	-	-	-	-
85	MNSBIR Inc	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
86	Expanding Opportunity Fund	GF	10,000	-	10,000	-	-	-	-	10,000	10,000	-	-	-	-	-	-	-	-
87	Small Business Assistance Partnership	GF	6,425	6,425	12,850	2,725	2,725	5,450	6,402	6,425	12,827	(23)	2,725	2,725	5,450	-	2,725	2,725	5,450
88	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Community Energy Transition Office	GF	350	350	700	350	350	700	350	350	700	-	350	350	700	-	350	350	700
90	Community Energy Transition Grant Program	GF	5,000	5,000	10,000	-	-	-	5,000	5,000	10,000	-	-	-	-	-	-	-	-
91	Contaminated Site Cleanup GF	GF	1,772	1,772	3,544	1,772	1,772	3,544	370	6,090	6,460	2,916	1,772	1,772	3,544	-	1,772	1,772	3,544
92	Rural Policy & Dev Center GF	GF	389	389	778	139	139	278	389	389	778	-	139	139	278	-	139	139	278
93	Destination Medical Center Admin	GF	25	25	50	25	25	50	20	30	50	-	25	25	50	-	25	25	50
94	Host Comm Econ Dev Prog	GF	875	875	1,750	875	875	1,750	875	875	1,750	-	875	875	1,750	-	875	875	1,750
95	Local Community Child Care	GF	6,500	6,500	13,000	1,500	1,500	3,000	6,315	6,500	12,815	(185)	1,500	1,500	3,000	-	1,500	1,500	3,000
96	Office of Child Care Community Partnerships	GF	500	500	1,000	500	500	1,000	158	842	1,000	-	500	500	1,000	-	500	500	1,000
97	Childcare Industry Research	GF	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]	#VALUE!	[50]	[50]	[100]	#VALUE!	[50]	[50]	[100]
98	Childcare MN Initiative Foundations	GF	3,500	3,500	7,000	1,000	1,000	2,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
99	Job Creation Fund	GF	8,000	5,000	13,000	8,000	8,000	16,000	10,943	12,392	23,335	10,335	8,000	8,000	16,000	-	8,000	8,000	16,000
100	Minnesota Investment Fund	GF	12,370	12,370	24,740	12,370	12,370	24,740	17,305	21,832	39,137	14,397	12,370	12,370	24,740	-	12,370	12,370	24,740
101	Redevelopment via MIF	GF	-	-	-	-	-	-	[541.3]	[993]	-	-	-	-	-	-	-	-	-
102	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	MET Council Wastewater	GF	-	-	-	-	-	-	-	[700]	-	-	-	-	-	-	-	-	-

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			Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
104	Redevelopment Grant Program	GF		4,246	4,246	8,492	2,246	2,246	4,492	2,974	5,937	8,911	419	2,246	2,246	4,492	-	2,246	2,246	4,492
105	Emerging Entrepreneur Loan Prog (+transfer)	GF		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
106	MN Film & TV Board Matching (Moved to Explore MN)	GF		325	-	325	-	-	-	325	-	325	-	-	-	-	-	-	-	-
107	Upper MN Film Office	GF		12	12	24	12	12	24	12	12	24	-	12	12	24	-	12	12	24
108	MN Film & TV Board Production Jobs (Moved to Explore MN)	GF		500	-	500	-	-	-	500	-	500	-	-	-	-	-	-	-	-
109	Film Production Credit Admin	GF		-	-	-	-	-	-	50	50	100	100	-	-	-	-	-	-	-
110	Job Skills Partnership Program	GF		4,195	4,195	8,390	4,195	4,195	8,390	5,887	4,658	10,545	2,155	4,195	4,195	8,390	-	4,195	4,195	8,390
111	PROMISE Act Grants	GF		47,475	50,475	97,950	-	-	-	47,142	50,808	97,950	-	-	-	-	-	-	-	-
112	Administration			[475]	[475]	[950]				[142]	[808]	[950]	#VALUE!				-			
113	MN Initiative Foundations	GF		[7,500]	[7,500]	[15,000]	-	-	-	[7,500]	[7,500]	[15,000]	#VALUE!	-	-	-	-	-	-	-
114	Microgrants			[1,000]	[1,000]	[2,000]				[1,000]	[1,000]	[2,000]	#VALUE!				-			
115	NDC - North Minneapolis	GF		[16,000]	[16,000]	[32,000]	-	-	-	[16,000]	[16,000]	[32,000]	#VALUE!	-	-	-	-	-	-	-
116	Microgrants			[1,000]	[1,000]	[2,000]				[1,000]	[1,000]	[2,000]	#VALUE!				-			
117	NDC - South Minneapolis	GF		[13,500]	[13,500]	[27,000]	-	-	-	[12,500]	[13,500]	[27,000]	#VALUE!	-	-	-	-	-	-	-
118	Microgrants			[750]	[750]	[1,500]				[750]	[750]	[1,500]	#VALUE!				-			
119	NDC - St. Paul	GF		[10,000]	[10,000]	[20,000]	-	-	-	[10,000]	[10,000]	[20,000]	#VALUE!	-	-	-	-	-	-	-
120	Microgrants			[750]	[750]	[1,500]				[750]	[750]	[1,500]	#VALUE!				-			
121	NDC - Seven County Metro	GF		-	[3,000]	[3,000]	-	-	-	-	[3,000]	[3,000]	#VALUE!	-	-	-	-	-	-	-
122	NDC - South Minneapolis' Hennepin Commercial Corridor	GF		-	[1,000]	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
123	PROMISE Act Loans	GF		15,150	15,150	30,300	-	-	-	14,540	15,220	29,760	(540)	-	-	-	-	-	-	-
124	Administration			[80]	[150]	[300]				[80]	[220]	[300]	#VALUE!				-			
125	MN Initiative Foundations	GF		[3,000]	[3,000]	[6,000]	-	-	-	[2,460]	[3,000]	[6,000]	#VALUE!	-	-	-	-	-	-	-
126	MEDA - North Minneapolis	GF		[4,500]	[4,500]	[9,000]	-	-	-	[4,500]	[4,500]	[9,000]	#VALUE!	-	-	-	-	-	-	-
127	MEDA - South Minneapolis	GF		[4,500]	[4,500]	[9,000]	-	-	-	[4,500]	[4,500]	[9,000]	#VALUE!	-	-	-	-	-	-	-
128	MEDA - St. Paul	GF		[3,000]	[3,000]	[6,000]	-	-	-	[3,000]	[3,000]	[6,000]	#VALUE!	-	-	-	-	-	-	-
129	MCCD Community Wealth Building Grants	GF		1,500	1,500	3,000	-	-	-	1,474	1,500	2,974	(26)	-	-	-	-	-	-	-
130	Labor Market Information	GF		250	250	500	250	250	500	243	447	690	190	250	250	500	-	250	250	500
131	Airport Infrastructure Renewal (AIR)	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Expo 2027 Support (Approp Cancelled)	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Neighborhood Development Center	GF		4,000	1,000	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-
134	NDC: Small Business Programs	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	NDC: Non Metro Technical Assistance	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	NDC: Non Metro Commercial Space Development	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	NDC: Character Based Lending	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Emerging Developer Fund Program (transfer)	GF		5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-
139	Canadian Border Counties Economic Relief Program	GF		5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-
140	Tribal Economic Development	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
141	NW Angle Lake of the Woods Relief			[2,100]	-	[2,100]	-	-	-	[2,100]	-	[2,100]	#VALUE!	-	-	-	-	-	-	-
142	African Economic Development Solutions	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
143	Loan fund Entrepreneurs	GF		[500]	[500]	[1,000]	-	-	-	[500]	[500]	[1,000]	#VALUE!	-	-	-	-	-	-	-
144	Workforce Development and Tech Assistance	GF		[250]	[250]	[500]	-	-	-	[250]	[250]	[500]	#VALUE!	-	-	-	-	-	-	-
145	Latino Economic Development Center	GF		1,500	1,500	3,000	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-
146	Micro Entrepreneur Assistance	GF		[750]	[750]	[1,500]	-	-	-	[750]	[750]	[1,500]	#VALUE!	-	-	-	-	-	-	-
147	Entrepreneur Assistance	GF		[750]	[750]	[1,500]	-	-	-	[750]	[750]	[1,500]	#VALUE!	-	-	-	-	-	-	-
148	Community and Economic Development Associates	GF		627	-	627	-	-	-	627	-	627	-	-	-	-	-	-	-	-
149	WomenVenture	GF		2,000	-	2,000	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-
150	African Career Education and Resources Inc.	GF		2,000	-	2,000	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-
151	African Development Center	GF		5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-

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152	Loans for Commercial Real Estate	GF		[2,800]	-	[2,800]	-	-	-	[2,800]	-	[2,800]	#VALUE!	-	-	-	-	-	-	-
153	Loan Loss Reserves	GF		[364]	-	[364]	-	-	-	[364]	-	[364]	#VALUE!	-	-	-	-	-	-	-
154	Capacity Building	GF		[836]	-	[836]	-	-	-	[836]	-	[836]	#VALUE!	-	-	-	-	-	-	-
155	Safe 2 Eat	GF		[300]	-	[300]	-	-	-	[300]	-	[300]	#VALUE!	-	-	-	-	-	-	-
156	Technical Assistance	GF		[700]	-	[300]	-	-	-	[700]	-	[300]	#VALUE!	-	-	-	-	-	-	-
157	Initiative Foundations	GF		7,000	-	7,000	-	-	-	6,000	-	6,000	(1,000)	-	-	-	-	-	-	-
158	Southwest Initiative Foundation	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
159	West Central Initiative Foundation	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
160	Southern MN Initiative Foundation	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
161	Northwest MN Foundation	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
162	The Initiative Foundation	GF		[2,000]	-	[2,000]	-	-	-	[1,000]	-	[2,000]	#VALUE!	-	-	-	-	-	-	-
163	The Northland Foundation	GF		[1,000]	-	[1,000]	-	-	-	[1,000]	-	[1,000]	#VALUE!	-	-	-	-	-	-	-
164	Enterprise MN: Small Business Growth Acceleration	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
165	Pfund Foundation	GF		375	375	750	-	-	-	375	375	750	-	-	-	-	-	-	-	-
166	Quorum	GF		125	125	250	-	-	-	125	125	250	-	-	-	-	-	-	-	-
167	Metropolitan Economic Development Association	GF		5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-
168	Revolving Loan Fund	GF		[3,000]	-	[3,000]	-	-	-	[3,000]	-	[3,000]	#VALUE!	-	-	-	-	-	-	-
169	Operating Support	GF		[2,000]	-	[2,000]	-	-	-	[2,000]	-	[2,000]	#VALUE!	-	-	-	-	-	-	-
170	Electric Vehicle Component Manufacturing	GF		2,500	2,500	5,000	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-
171	Latino Chamber of Commerce	GF		125	125	250	-	-	-	125	125	250	-	-	-	-	-	-	-	-
172	South Saint Paul American Legion Site Repurposing	GF		175	-	175	-	-	-	175	-	175	-	-	-	-	-	-	-	-
173	LatinoLEAD	GF		250	-	250	-	-	-	238	-	238	(13)	-	-	-	-	-	-	-
174	Neighborhood Development Center: Small Business Grants	GF		80	-	80	-	-	-	80	-	80	-	-	-	-	-	-	-	-
175	Center for Economic Inclusion	GF		3,000	-	3,000	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-
176	Asian Economic Development Association (FY25 EA)*	GF		500	500	1,000	-	-	-	15	500	515	(485)	-	-	-	-	-	-	-
177	Isuroon	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
178	Northeast Entrepreneur Fund	GF		-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
179	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	21, SS1, CH 10 Main Street Economic Revitalization Program	GF		-	-	-	-	-	-	152	2,748	2,900	2,900	-	-	-	-	-	-	-
181	Hmong Chamber of Commerce	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Workforce Housing Grant Program	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	New American Development Center	GF		-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
185	Coalition of Asian American Leaders	GF		-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	-
186	Fortis Capital	GF		-	300	300	-	-	-	-	300	300	-	-	-	-	-	-	-	-
187	Somali Museum	GF		-	400	400	-	-	-	-	400	400	-	-	-	-	-	-	-	-
188	Center for Community Resources	GF		-	489	489	-	-	-	-	489	489	-	-	-	-	-	-	-	-
189	Butchery Shop Relocation	GF		-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	-
190																				
191	*Extended Availability																			

	2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024		Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
192												-				-			
193	<u>Other Direct Appropriations</u>		14,030	9,000	23,030	4,000	4,000	8,000	23,000	13,030	36,030	13,000	4,000	4,000	8,000	-	4,000	4,000	8,000
194	23 Ch. 68 Staffing for Freight Network Tool Development	GF	30	-	30	-	-	-	-	30	30	-	-	-	-	-	-	-	-
195	23 Ch. 64 City of Mpls - Acquisition of Property	GF	2,000	-	2,000	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-
196	23 Ch. 64 City of Mpls - Lake St. Corridor	GF	8,000	-	8,000	-	-	-	8,000	-	8,000	-	-	-	-	-	-	-	-
197	23 Ch. 64 Windom Hylife Affordable House	GF	-	-	-	-	-	-	13,000	-	13,000	13,000	-	-	-	-	-	-	-
198	23 Ch. 63 Adult-Use Cannabis	GF	4,000	4,000	8,000	4,000	4,000	8,000	-	8,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000
199	CanStartup		[3,000]	[3,000]	[6,000]				[0]	[6,000]	[6,000]	#VALUE!				-			
200	CanTrain		[0]	[0]	[4,000]				[0]	[0]	[4,000]	#VALUE!				-			
201	CanNavigate		[1,000]	[1,000]	[2,000]				[0]	[2,000]	[2,000]	#VALUE!				-			
202	24 Ch. 127 Cedar Riverside Rec Center	GF	-	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-
203												-				-			
204	<u>Direct Appropriations - Remediation Fund</u>		700	700	1,400	700	700	1,400	572	2,035	2,607	1,207	700	700	1,400	-	700	700	1,400
205	Contaminated Site Cleanup RF	REM	700	700	1,400	700	700	1,400	572	2,035	2,607	1,207	700	700	1,400	-	700	700	1,400
206												-				-			
207	<u>Direct Appropriations - Petroleum Tank Release Cleanup</u>		-	-	-	-	-	-	5,731	6,759	12,490	12,490	4,315	5,000	9,315	9,315	5,000	5,000	10,000
208	Contaminated Site Cleanup Petro	PF	-	-	-	-	-	-	5,731	6,759	12,490	12,490	4,315	5,000	9,315	9,315	5,000	5,000	10,000
209												-				-			
210	<u>Direct Appropriations - WDE</u>		1,107	1,350	2,457	1,350	1,350	2,700	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700
211	Job Skills Partnership Training Grants	WDF	1,107	1,350	2,457	1,350	1,350	2,700	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700
212	Neighborhood Development Center	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												-				-			
221	Employment & Training (Workforce Dev.)		114,038	127,706	231,696	24,748	24,748	46,148	88,343	132,611	211,076	(20,620)	24,748	24,748	46,148	-	24,748	24,748	46,148
222	<i>Appropriations by Fund</i>											-				-			
223	<i>General Fund</i>		93,036	94,547	187,583	10,746	10,746	21,492	67,543	99,440	166,983	(20,600)	10,746	10,746	21,492	-	10,746	10,746	21,492
224	<i>Workforce Development Fund</i>		21,002	33,159	44,113	14,002	14,002	24,656	20,800	33,171	44,093	(20)	14,002	14,002	24,656	-	14,002	14,002	24,656
225												-				-			
226	<u>Direct Appropriations - General Fund</u>		93,036	94,547	187,583	10,746	10,746	21,492	67,543	99,440	166,983	(20,600)	10,746	10,746	21,492	-	10,746	10,746	21,492
227	Rural Career Counseling Coordinators GF	GF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000
228	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Targeted Population Workforce Program	GF	25,000	25,000	50,000	1,275	1,275	2,550	6,007	25,000	31,007	(18,993)	1,275	1,275	2,550	-	1,275	1,275	2,550
230	Entrepreneurial Skills Training	GF	[18,500]	[18,500]	[37,000]				[18,500]	[18,500]	[37,000]	#VALUE!				-			
231	Diversity Inclusion Training	GF	[1,500]	[1,500]	[3,000]				[1,500]	[1,500]	[3,000]	#VALUE!				-			
232	Capacity Building Grants	GF	[5,000]	[5,000]	[10,000]				[5,000]	[5,000]	[10,000]	#VALUE!				-			
233	Women Non-Traditional Jobs (WESA) Grants	GF	750	750	1,500	750	750	1,500	732	750	1,482	(18)	750	750	1,500	-	750	750	1,500
234	Drive for 5 Workforce Fund	GF	10,000	10,000	20,000	-	-	-	8,170	11,000	19,170	(830)	-	-	-	-	-	-	-
235	Education and Training	GF	[7,000]	[7,000]	[14,000]				[7,000]	[7,000]	[14,000]	#VALUE!				-			
236	Job Placement Svcs	GF	[2,000]	[2,000]	[4,000]				[2,000]	[2,000]	[4,000]	#VALUE!				-			
237	Business Services Reps.	GF	[1,000]	[1,000]	[2,000]				[1,000]	[1,000]	[2,000]	#VALUE!				-			
238	Pathways to Prosperity GF	GF	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092
239	SE Asian Communities	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
240	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,000	1,000	2,000	1,000	1,000	2,000	990	1,000	1,990	(10)	1,000	1,000	2,000	-	1,000	1,000	2,000
241	Youth-at-Work Competitive Grant Prog GF	GF	750	750	1,500	750	750	1,500	742	750	1,492	(8)	750	750	1,500	-	750	750	1,500
242	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Youthbuild	GF	1,093	1,093	2,186	-	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-
244	MN Youth Program	GF	4,511	4,511	9,022	-	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-
245	Office of New Americans	GF	750	750	1,500	750	750	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500
246	MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Teen Teamworks	GF	750	750	1,500	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-
248	Avivo	GF	900	900	1,800	-	-	-	900	900	1,800	-	-	-	-	-	-	-	-

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET			End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024			Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024		
			Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
249	[Avivo - Survivor Employment Readiness Pilot Project]	GF		[250]	[250]	[500]	-	-	-	[250]	[250]	[500]	#VALUE!	-	-	-	-	-	-	-
250	Getting to Work	GF		1,000	1,000	2,000	-	-	-	954	1,000	1,954	(46)	-	-	-	-	-	-	-
251	30,000 Feet	GF		400	400	800	-	-	-	400	400	800	-	-	-	-	-	-	-	-
252	Boys & Girls Club of Central MN	GF		463	-	463	-	-	-	463	-	463	-	-	-	-	-	-	-	-
253	Alliance of Boys and Girls Clubs	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
254	Owatonna Learn to Earn	GF		1,000	-	1,000	-	-	-	300	700	1,000	-	-	-	-	-	-	-	-
255	White Bear Center for the Arts	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	MN Family Resiliency	GF		250	250	500	-	-	-	250	250	500	-	-	-	-	-	-	-	-
257	Center for Economic Inclusion	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	East Side Neighborhood	GF		600	600	1,200	-	-	-	600	600	1,200	-	-	-	-	-	-	-	-
259	Senior Community Service	GF		[300]	[300]	[600]	-	-	-	[300]	[300]	[600]	#VALUE!	-	-	-	-	-	-	-
260	Nursing Assistant Plus	GF		[300]	[300]	[600]	-	-	-	[300]	[300]	[600]	#VALUE!	-	-	-	-	-	-	-
261	Ujamaa Place	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	COPAL	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
263	Propel Nonprofits	GF		2,000	2,000	4,000	-	-	-	1,906	2,000	3,906	(94)	-	-	-	-	-	-	-
264	FATHER Project	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
265	ProStart	GF		250	-	250	-	-	-	250	-	250	-	-	-	-	-	-	-	-
266	MN Diversified Ind. (MDI)	GF		450	450	900	-	-	-	450	450	900	-	-	-	-	-	-	-	-
267	MN Diversified Ind. (MDI) Career Skills	GF		1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-
268	Summit Academy OIC	GF		1,264	1,264	2,528	-	-	-	1,264	1,264	2,528	-	-	-	-	-	-	-	-
269	MN Indep College and Community	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
270	Clean Economy Equitable Workforce	GF		1,000	2,000	3,000	-	-	-	904	2,000	2,904	(96)	-	-	-	-	-	-	-
271	Online Hospitality Training Program	GF		350	25	375	25	25	50	350	25	375	-	25	25	50	-	25	25	50
272	Robotics Team and STEM Internships	GF		3,000	-	3,000	-	-	-	2,755	245	3,000	-	-	-	-	-	-	-	-
273	Sanneh Foundation	GF		750	750	1,500	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-
274	Hmong American Partnership	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
275	CLUES	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
276	All Square	GF		300	300	600	-	-	-	300	300	600	-	-	-	-	-	-	-	-
277	Redemption Project	GF		1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
278	Greater Twin Cities United Way	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
279	CAP of Hennepin County	GF		3,000	3,000	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-
280	21 Days of Peace	GF		[1,500]	[1,500]	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	#VALUE!	-	-	-	-	-	-	-
281	A Mother's Love	GF		[1,500]	[1,500]	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	#VALUE!	-	-	-	-	-	-	-
282	Mind the G.A.P.P.	GF		750	750	1,500	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-
283	International Institute	GF		550	550	1,100	-	-	-	550	550	1,100	-	-	-	-	-	-	-	-
284	HIRED	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	American Indian OIC	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
286	Hmong Chamber of Commerce	GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Owatonna & Steele Co. Workforce	GF		275	275	550	-	-	-	275	275	550	-	-	-	-	-	-	-	-
288	Black Women's Wealth Alliance	GF		589	588	1,177	-	-	-	589	588	1,177	-	-	-	-	-	-	-	-
289	Abijahs on the Backside	GF		250	250	500	-	-	-	250	250	500	-	-	-	-	-	-	-	-
290	Ramsey County Milestone Program	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
291	Ramsey County Pathway Program	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
292	Social Kitchen	GF		200	200	400	-	-	-	200	200	400	-	-	-	-	-	-	-	-
293	MN Grocer's Association Foundation	GF		100	100	200	-	-	-	100	100	200	-	-	-	-	-	-	-	-
294	Twin Cities R se	GF		1,200	1,200	2,400	-	-	-	1,200	1,200	2,400	-	-	-	-	-	-	-	-
295	Twin Cities R se Increase Capacity	GF		[500]	[500]	[1,000]	-	-	-	[500]	[500]	[1,000]	#VALUE!	-	-	-	-	-	-	-
296	Bridges to Healthcare	GF		750	750	1,500	-	-	-	734	750	1,484	(16)	-	-	-	-	-	-	-
297	Big Brothers Big Sisters	GF		500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET			Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024			Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024		
		FY 2024		FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29		
298	Youthprise	GF	3,000	3,000	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	
299	Youthprise - Ka Joog	GF	[1,500]	[1,500]	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	#VALUE!	-	-	-	-	-	-	-	-	
300	MN YWCA Minneapolis	GF	350	350	700	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-	
301	Emerge	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	
302	Better Futures	GF	425	425	850	-	-	-	425	425	850	-	-	-	-	-	-	-	-	-	
303	Pillsbury United Communities	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	
304	Project for Pride in Living	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	
305	YMCA of the North	GF	300	300	600	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-	
306	Al Maa'uun (previously North at Work)	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	
307	CAIRO	GF	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	
308	Central MN Comm Empower Org	GF	500	500	1,000	-	-	-	475	500	975	(25)	-	-	-	-	-	-	-	-	
309	Stairstep Foundation	GF	270	270	540	-	-	-	270	270	540	-	-	-	-	-	-	-	-	-	
310	Building Strong Communities	GF	400	400	800	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-	
311	Prevailing Wage Staff	GF	150	150	300	150	150	300	23	277	300	-	150	150	300	-	150	150	300	-	
312	MNCPAD, Roots Connect, FRAYEO	GF	250	250	500	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	
313	Southeast Simulation Center (GRAUC)	GF	250	250	500	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	
314	Minnesota Association of Black Lawyers	GF	350	350	700	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-	
315	Power of People Leadership Inst	GF	2,000	-	2,000	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	
316	LCC Task Force on Youth Interventions (Tr-Out)	GF	500	-	500	-	-	-	36	-	36	(464)	-	-	-	-	-	-	-	-	
317	Block Builders Foundation	GF	-	50	50	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	
319	Other Direct Appropriations		2,000	11,000	13,000	2,000	2,000	4,000	-	13,000	13,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	
320	23 Ch. 63 Adult-Use Cannabis	GF	2,000	2,000	4,000	2,000	2,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	
321	CanTrain		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	#VALUE!	[2,000]	[2,000]	[4,000]	#VALUE!	[2,000]	[2,000]	[4,000]	-	
322	24 Ch. 127 Tending the Soil, Rise Up Center	GF	-	9,000	9,000	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-	
323																					
324	Direct Appropriations - WDF		21,002	33,159	44,113	14,002	14,002	24,656	20,800	33,171	44,093	(20)	14,002	14,002	24,656	-	14,002	14,002	24,656	-	
325	Adult Services																				
326	Rural Career Counseling WDF	WDF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	
327	Pathways to Prosperity WDF	WDF	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	-	4,604	4,604	9,208	-	
328	American Indian OIC	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
329	Opportunities Industrialization Centers	WDF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	
348	Sabathani Community Center	WDF	-	400	400	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	
349	Shakopee Chamber Workforce Development Scholarships	WDF	-	700	700	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-	
350	City of Austin - Training for Water/Wastewater Operators	WDF	-	350	350	-	-	-	-	350	350	-	-	-	-	-	-	-	-	-	
351	Jobs Foundation	WDF	-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-	
352	North Minneapolis Pet Resource Center	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	
353	African Immigrant Community Services	WDF	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	
354	WomenVenture	WDF	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	
355	MN Black Chamber of Commerce	WDF	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	
356	Karen Organization of MN	WDF	-	250	250	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-	
357	Ramsey County/People in Action	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	
358	City of Brooklyn Park	WDF	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	
359	Riverside Plaza Tenant Association	WDF	-	500	500	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	
360	African Career, Education, and Resource Inc.	WDF	-	300	300	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	
361	Equitable Development Action	WDF	-	75	75	-	-	-	-	75	75	-	-	-	-	-	-	-	-	-	
362	YWCA St. Paul	WDF	-	200	200	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-	
363	United Senior Lao-American Association	WDF	-	50	50	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	
364	Hmong American Farmers Association	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	
365	MN Zej Zog	WDF	-	240	240	-	-	-	-	240	240	-	-	-	-	-	-	-	-	-	

2024 WORKFORCE AND ECONOMIC DEVELOPMENT		Fund	End of Session 2024			End of Session 2024			Nov 2024	November Forecast 2024			Change from	November Forecast 2024			Change from	November Forecast 2024		
FINANCE SPREADSHEET			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	
366	Ramsey County - Justice Impact Navigator	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
367	Ramsey County - Digital Equity Specialist	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
368	Film North Sundance (Transfer-out)	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
369	Twin Cities Urgan League	WDF	-	400	400	-	-	-	-	400	400	-	-	-	-	-	-	-	-	
370	Arrowhead Economic Opportunity Agency	WDF	-	500	500	-	-	-	-	500	500	-	-	-	-	-	-	-	-	
371	Taste of Minnesota (Transfer-out)	WDF	-	597	597	-	-	-	-	597	597	-	-	-	-	-	-	-	-	
373	Youth Programs											-								
377	Youth-at-Work Competitive Grant Prog WDF	WDF	6,698	6,698	3,348	3,348	3,348	3,348	6,528	6,698	3,348	-	3,348	3,348	3,348	-	3,348	3,348	3,348	
378	New Youth-at-Work Competitive Grant Prog WDF	WDF	(incorporated	-	-	-	-	-	(incorporated	-	-	-	-	-	-	-	-	-	-	
379	Youthbuild	WDF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	
380	MN Youth Program	WDF	4,050	4,050	8,100	4,050	4,050	8,100	4,038	4,062	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	
387	MN Technology Association SciTech	WDF	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	
388	Ujamaa Place	WDF	1,500	1,500	3,000	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-	
389	Hired	WDF	400	400	800	-	-	-	400	400	800	-	-	-	-	-	-	-	-	
390	White Bear Center for the Arts	WDF	250	250	500	-	-	-	250	250	500	-	-	-	-	-	-	-	-	
391	Hmong Chamber of Commerce	WDF	500	500	1,000	-	-	-	480	500	980	(20)	-	-	-	-	-	-	-	
399	Inspire Change Clinic	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
400	Bolder Options Youth Mentoring Program	WDF	-	250	250	-	-	-	-	250	250	-	-	-	-	-	-	-	-	
401	North Minneapolis Change Starts with Community	WDF	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	
402	InspireMSP	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
403	Lake County Ambulance Service Training Program	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
404	Greater Mpls Council of Churches	WDF	-	250	250	-	-	-	-	250	250	-	-	-	-	-	-	-	-	
405	Indigenous Roots	WDF	-	100	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	
406	Metro Youth Diversion Center	WDF	-	500	500	-	-	-	-	500	500	-	-	-	-	-	-	-	-	
407	Duluth Middle School Computer Program	WDF	-	174	174	-	-	-	-	174	174	-	-	-	-	-	-	-	-	
408	Proctor Public Schools Program	WDF	-	171	171	-	-	-	-	171	171	-	-	-	-	-	-	-	-	
409	HIRPHA International	WDF	-	50	50	-	-	-	-	50	50	-	-	-	-	-	-	-	-	
411												-								
412	General Support Services		17,989	8,101	26,090	4,045	4,045	8,090	3,897	18,436	22,333	(3,757)	5,853	5,853	11,706	3,616	5,853	5,853	11,706	
413	<i>Appropriations by Fund</i>											-				-				
414	<i>General Fund</i>		17,950	7,950	25,900	3,950	3,950	7,900	3,858	18,285	22,143	(3,757)	5,758	5,758	11,516	3,616	5,758	5,758	11,516	
415	<i>Workforce Development Fund</i>		39	151	190	95	95	190	39	151	190	-	95	95	190	-	95	95	190	
416												-				-				
417	<u>Direct Appropriations - General Fund</u>		17,950	7,950	25,900	3,950	3,950	7,900	3,858	18,285	22,143	(3,757)	5,758	5,758	11,516	3,616	5,758	5,758	11,516	
418	Operating	GF	2,681	2,681	5,362	681	681	1,362	135	1,284	1,419	(3,943)	2,453	2,453	4,906	3,544	2,453	2,453	4,906	
419	Transf. to MN Housing for Olmstead Compliance	GF	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	
420	Operating Increase	GF	4,000	4,000	8,000	2,000	2,000	4,000	935	7,065	8,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	
421	Workforce Digital Transformation	GF	10,000	-	10,000	-	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	
422	Transf. to Governor's Spec Revenue Fund	GF	-	-	-	-	-	-	65	65	130	130	65	65	130	130	65	65	130	
423	Transf. to Enterprise Sustainability Ofc	GF	-	-	-	-	-	-	28	28	56	56	28	28	56	56	28	28	56	
424	MN Paid Leave Agency Base Allocation	GF	-	-	-	-	-	-	-	-	-	-	(57)	(57)	(114)	(114)	(57)	(57)	(114)	
425												-				-				
426	<u>Direct Appropriations - WDF</u>		39	151	190	95	95	190	39	151	190	-	95	95	190	-	95	95	190	
427	Operating	WDF	39	151	190	95	95	190	39	151	190	-	95	95	190	-	95	95	190	
429												-				-				
430	Minnesota Trade Office		2,242	2,242	4,484	2,242	2,242	4,484	2,373	2,508	4,881	397	2,242	2,242	4,484	-	2,242	2,242	4,484	
431	<u>Direct Appropriations - General Fund</u>											-				-				
432	Operating	GF	1,492	1,492	2,984	1,492	1,492	2,984	1,686	1,758	3,444	460	1,492	1,492	2,984	-	1,492	1,492	2,984	

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024		Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024			
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	
433	State Trade & Export Promotion (STEP) Grants	GF	300	300	600	300	300	600	237	300	537	(63)	300	300	600	-	300	300	600	433
434	Invest Minnesota Marketing Initiative	GF	180	180	360	180	180	360	180	180	360	-	180	180	360	-	180	180	360	434
435	Trade Offices Expansion - Foreign Markets	GF	270	270	540	270	270	540	270	270	540	-	270	270	540	-	270	270	540	435
436												-				-				436
437	Vocational Rehabilitation Services		47,931	45,691	93,622	39,191	39,191	78,382	48,622	48,359	96,981	3,359	39,191	39,191	78,382	-	39,191	39,191	78,382	437
438	Appropriations by Fund											-				-				438
439	General Fund		37,861	37,861	75,722	31,361	31,361	62,722	38,552	40,529	79,081	3,359	31,361	31,361	62,722	-	31,361	31,361	62,722	439
440	Workforce Development Fund		10,070	7,830	17,900	7,830	7,830	15,660	10,070	7,830	17,900	-	7,830	7,830	15,660	-	7,830	7,830	15,660	440
441												-				-				441
442	Direct Appropriations - General Fund		37,861	37,861	75,722	31,361	31,361	62,722	38,552	40,529	79,081	3,359	31,361	31,361	62,722	-	31,361	31,361	62,722	442
443	Vocational Rehabilitation Program	GF	14,300	14,300	28,600	14,300	14,300	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-	14,300	14,300	28,600	443
444	Extended Employment Services GF	GF	8,995	8,995	17,990	8,995	8,995	17,990	8,847	9,061	17,908	(82)	8,995	8,995	17,990	-	8,995	8,995	17,990	444
445	-New Provider Rate Increases	GF	2,500	2,500	5,000	2,500	2,500	5,000	5,495	2,500	7,995	2,995	2,500	2,500	5,000	-	2,500	2,500	5,000	445
446	Emp Support for Persons w/ Mental Illness GF	GF	2,555	2,555	5,110	2,555	2,555	5,110	2,725	2,896	5,621	511	2,555	2,555	5,110	-	2,555	2,555	5,110	446
447	-Program Increase	GF	2,500	2,500	5,000	-	-	-	1,295	3,705	5,000	-	-	-	-	-	-	-	-	447
448	Centers for Independent Living	GF	3,011	3,011	6,022	3,011	3,011	6,022	2,946	3,011	5,957	(65)	3,011	3,011	6,022	-	3,011	3,011	6,022	448
449	CILs Increase	GF	4,000	4,000	8,000	-	-	-	2,944	5,056	8,000	-	-	-	-	-	-	-	-	449
450												-				-				450
451	Direct Appropriations - WDF		10,070	7,830	17,900	7,830	7,830	15,660	10,070	7,830	17,900	-	7,830	7,830	15,660	-	7,830	7,830	15,660	451
452	Extended Employment Services WDF	WDF	9,563	6,830	16,393	6,830	6,830	13,660	9,563	6,830	16,393	-	6,830	6,830	13,660	-	6,830	6,830	13,660	452
453	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	507	1,000	1,507	1,000	1,000	2,000	507	1,000	1,507	-	1,000	1,000	2,000	-	1,000	1,000	2,000	453
454	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	454
455												-				-				455
456	State Services for the Blind		10,425	10,425	20,850	8,425	8,425	16,850	10,319	10,531	20,850	0	8,425	8,425	16,850	-	8,425	8,425	16,850	456
457	Direct Appropriations - General Fund											-				-				457
458	Operating	GF	5,925	5,925	11,850	5,925	5,925	11,850	5,821	6,029	11,850	0	5,925	5,925	11,850	-	5,925	5,925	11,850	458
459	Senior Citizens Independent Living Skills	GF	500	500	1,000	500	500	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	459
460	State Services for the Blind Expansion	GF	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	460
461	Employer Reasonable Accomodation Program (transfer)	GF	2,000	2,000	4,000	-	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	461
463	ARP - State Fiscal Recovery/Unemployment Insurance											-				-				463
464	22, Ch. 50 - UI Replenishment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	464
465	22, Ch. 50 - UI Replenishment	ARPA										-				-				465
466	PFML Actuarial Study	ARPA	750						750			-				-				466
467												-				-				467
468	Explore Minnesota Tourism	ALL	40,904	26,436	67,340	18,198	18,198	36,396	34,798	33,119	67,917	577	18,207	18,207	36,414	18	18,207	18,207	36,414	468
469	Appropriations by Fund											-				-				469
470	General Fund	GF	40,554	25,844	66,398	17,848	17,848	35,696	34,448	32,527	66,975	577	17,857	17,857	35,714	18	17,857	17,857	35,714	470
471	Federal Funds (Statutory)	FED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	471
472	Special Revenue Fund (Open)	SR	350	592	942	350	350	700	350	592	942	-	350	350	700	-	350	350	700	472
473												-				-				473
474	Direct Appropriations - General Fund		40,554	25,844	66,398	17,848	17,848	35,696	34,448	32,527	66,975	577	17,857	17,857	35,714	18	17,857	17,857	35,714	474
475	Operating	GF	17,161	14,023	31,184	14,023	14,023	28,046	13,867	17,317	31,184	-	14,032	14,032	28,064	18	14,032	14,032	28,064	475
476	Explore MN Film	GF	-	825	825	825	825	1,650	-	825	825	-	825	825	1,650	-	825	825	1,650	476
477	Development of Office of Economic Promotion	GF	11,000	-	11,000	-	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	477
478	Maintain Current Service Levels	GF	746	746	1,492	746	746	1,492	746	746	1,492	-	746	746	1,492	-	746	746	1,492	478
479	Making Minnesota a Top-10 Destination	GF	5,500	5,500	11,000	-	-	-	5,201	5,799	11,000	(0)	-	-	-	-	-	-	-	479
480	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480
481	Tribal Nations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	481
482	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	482

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024		Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
483	Governor's Opener Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
484	Increasing Engagement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
485	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	Build Admin Capacity	GF	-	-	-	1,754	1,754	3,508	-	-	-	-	1,754	1,754	3,508	-	1,754	1,754	3,508
487	Grand Portage grant	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Marketing and Promotion of Cultural Venues/Events	GF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000
489	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Taste of Minnesota	GF	1,847	-	1,847	-	-	-	1,827	-	1,827	(20)	-	-	-	-	-	-	-
491	Taste of Minnesota 2025	GF	-	1,250	1,250	-	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-
492	Mpls Downtown Council - Taste of MN	GF	-	-	-	-	-	-	-	597	597	597	-	-	-	-	-	-	-
493	Stairstep Foundation - Cultural Festivals	GF	1,200	-	1,200	-	-	-	1,180	-	1,180	(20)	-	-	-	-	-	-	-
494	Ka Joog - Cultural Festivals	GF	400	-	400	-	-	-	380	-	380	(20)	-	-	-	-	-	-	-
495	Somali Museum - Cultural Festivals	GF	400	-	400	-	-	-	380	-	380	(20)	-	-	-	-	-	-	-
496	Ishara - Cultural Festivals	GF	-	-	-	-	-	-	400	-	400	400	-	-	-	-	-	-	-
497	Westside Booster - Cultural Festivals	GF	1,200	-	1,200	-	-	-	1,180	-	1,180	(20)	-	-	-	-	-	-	-
498	Hmong Freedom Festival	GF	600	600	1,200	-	-	-	580	600	1,180	(20)	-	-	-	-	-	-	-
499	Ka Joog 2025	GF	-	400	400	-	-	-	-	400	400	-	-	-	-	-	-	-	-
500	2026 Special Olympics USA Games	GF	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-
501	FilmNorth	GF	-	-	-	-	-	-	-	100	100	100	-	-	-	-	-	-	-
502	ESHARA	GF	-	-	-	-	-	-	(400)	-	(400)	(400)	-	-	-	-	-	-	-
503												-				-			
504	<u>Direct Appropriations - Special Revenue</u>											-				-			
505	23 Ch. 71 Minnesota Sports Events (transfer from GF)	SR	13,000	-	13,000	-	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-
506												-				-			
507												-				-			
508	Destination Medical Center		37,500	37,500	75,000	26,187	18,861	45,048	37,500	37,500	75,000	-	28,607	19,345	47,952	2,904	16,471	16,423	32,894
509	Statutory and Open Appropriation - General Fund											-				-			
510	Statutory Open Appropriation	GF	30,000	30,000	60,000	21,187	11,861	33,048	30,000	30,000	60,000	-	22,957	11,923	34,880	1,832	11,639	11,923	23,562
511	DMC Transit Aid Statutory Increase	GF	7,500	7,500	15,000	5,000	7,000	12,000	7,500	7,500	15,000	-	5,650	7,422	13,072	1,072	4,832	4,500	9,332
512												-				-			
513	IRRR	ALL	62,226	68,769	130,995	72,630	74,683	147,313	94,772	144,793	239,565	108,570	100,773	71,619	172,392	25,079	70,371	71,887	142,258
514	Open Appropriation: General Fund	GF	2,644	2,551	5,195	2,629	2,625	5,254	2,644	2,531	5,175	(20)	2,584	2,555	5,139	(115)	2,550	2,550	5,100
515	Iron Range Resource Fund: Statutory	IRRR	49,454	56,090	105,544	59,873	61,930	121,803	68,247	131,086	199,333	93,789	86,319	57,197	143,516	21,713	57,525	60,361	117,886
516	Douglas J Johnson Economic Protection Trust Fund	DJJ	10,128	10,128	20,256	10,128	10,128	20,256	23,881	8,976	32,857	12,601	8,976	8,976	17,952	(2,304)	8,976	8,976	17,952
517	Federal Funds	DJJ	-	-	-	-	-	-	-	2,200	2,200	2,200	2,894	2,891	5,785	5,785	1,320	-	1,320
518												-				-			
519	Public Facilities Authority	ALL	241,547	296	241,843	425	538	963	1,249	218,751	220,000	(21,843)	559	672	1,231	268	660	3,428	4,088
520	Statutory Appropriation: Special Revenue Fund	SR	253	296	549	425	538	963	46	2,751	2,797	2,248	559	672	1,231	268	660	3,428	4,088
521	<u>Direct Appropriations - General Fund</u>											-				-			
522	23 Ch. 39 Lead Water Line Replacement	GF	240,000	-	240,000	-	-	-	-	216,000	216,000	(24,000)	-	-	-	-	-	-	-
523	23 Ch. 64 Crane Lake Water Service Relief	GF	1,294	-	1,294	-	-	-	1,203	-	1,203	(91)	-	-	-	-	-	-	-
524												-				-			
525	Tr to MN 21st Century Fund	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	<u>Transfer from General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	16A.152, Subd. 2a. (6) - Tr to MN 21st Century Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528												-				-			

2024 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET					Fund	End of Session 2024			End of Session 2024			Nov 2024 Actuals	November Forecast 2024		Change from Feb	November Forecast 2024			Change from Feb	November Forecast 2024			
						FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	
529	Climate and Economic Development Fund						490,000	-	490,000	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-
530	<u>Transfer Out - General Fund</u>																						
531	Transfer to MN Forward Fund					GF	390,000	-	390,000	-	-	-	390,000	-	390,000	-	-	-	-	-	-	-	-
532	Matching Funds					GF	[50,000]	-	[50,000]	-	-	-	[50,000]	-	[50,000]	-	-	-	-	-	-	-	-
533	Bioindustrial Manufacturing					GF	[100,000]	-	[100,000]	-	-	-	[100,000]	-	[100,000]	-	-	-	-	-	-	-	-
534	CHIPS					GF	[240,000]	-	[250,000]	-	-	-	[240,000]	-	[250,000]	-	-	-	-	-	-	-	-
535																							
536	<u>Transfer Out - General Fund</u>						100,000	-	100,000	-	-	-	100,000	-	100,000	-	-	-	-	-	-	-	-
537	Minnesota Climate Innovation Authority Account					GF	25,000	-	25,000	-	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-
538	State Competitiveness Fund Account					GF	75,000	-	75,000	-	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-
539																							
540	Paid Family Medical Leave						668,321	-	668,321	3,049	3,049	6,098	668,321	-	668,321	-	3,049	3,049	6,098	-	3,049	3,049	6,098
541	<u>Direct Appropriations - General Fund</u>																						
542	Transfer to Family and Medical Benefit Insurance Acct					GF	668,321	-	668,321	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-
543	Enterprise Costs Base Establishment					GF	-	-	-	3,049	3,049	6,098	-	-	-	-	3,049	3,049	6,098	-	3,049	3,049	6,098
544																							
545	<u>Direct Appropriations - FMBI</u>						50,938	71,357	122,295	40,544	5,000	45,544	50,938	71,357	122,295	-	40,544	5,000	45,544	-	40,544	5,000	45,544
546	Employment and Economic Development					GF	50,938	71,357	122,295	40,544	5,000	45,544	50,938	71,357	122,295	-	40,544	5,000	45,544	-	40,544	5,000	45,544