

	Agency/Program	Fund	Prior FY 24-25	November Forecast			Forecast Tails		
				FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	<b>SUPREME COURT</b>								
2									
3	Supreme Court Operations	GF	95,654	49,064	49,064	98,128	49,064	49,064	98,128
4									
5	Decision Items:								
6									
7									
8	Total Supreme Court Operations	GF	95,654	49,064	49,064	98,128	49,064	49,064	98,128
9									
10	<b>BOARD OF CIVIL LEGAL AID</b>	GF	67,120	34,167	34,167	68,334	34,167	34,167	68,334
11									
12	Decision Items:								
13									
14	Total Civil Legal Aid	GF	67,120	34,167	34,167	68,334	34,167	34,167	68,334
15									
16	<b>COURT OF APPEALS</b>	GF	29,818	15,259	15,259	30,518	15,259	15,259	30,518
17									
18	Decision Items:								
19									
20	Total Court of Appeals	GF	29,818	15,259	15,259	30,518	15,259	15,259	30,518
21									
22	<b>DISTRICT COURTS</b>	GF	785,835	384,090	384,090	768,180	384,090	384,090	768,180
23									
24	Decision Items:								
25									
26	Total District Courts	GF	785,835	384,090	384,090	768,180	384,090	384,090	768,180
27									
28	<b>GUARDIAN AD LITEM BOARD</b>	GF	49,978	25,620	25,620	51,240	25,620	25,620	51,240
29									
30	Decision Items:								
31									
32									
33	Total Guardian ad litem Board	GF	49,978	25,620	25,620	51,240	25,620	25,620	51,240
34									
35	<b>TAX COURT</b>	GF	4,401	2,271	2,271	4,542	2,271	2,271	4,542
36									
37	Decision Items:								
38									
39	Total Tax Court	GF	4,401	2,271	2,271	4,542	2,271	2,271	4,542
40									
41	<b>UNIFORM LAWS COMMISSION</b>	GF	230	115	115	230	115	115	230
42									
43		GF	-			-	-	-	-
44									
45	Total Uniform Laws Comm	GF	230	115	115	230	115	115	230
46									
47	<b>BOARD OF JUDICIAL STANDARDS</b>	GF	1,550	645	645	1,290	645	645	1,290
48									
49									
50	Total Board of Judicial Standards	GF	1,550	645	645	1,290	645	645	1,290
51									
52	<b>PUBLIC DEFENSE BOARD</b>	GF	320,237	164,360	164,360	328,720	164,360	164,360	328,720
53									
54	Decision Items:								
55									
56	Total Public Defense	GF	320,237	164,360	164,360	328,720	164,360	164,360	328,720
57									
58	<b>Human Right Commission</b>	GF	16,410	8,889	8,889	17,778	8,889	8,889	17,778
59									
60	Decision Items								
61									
62	Total Human Rights	GF	16,410	8,889	8,889	17,778	8,889	8,889	17,778
63									
64	<b>Office of Appellate Counsel and Training</b>	GF	2,219	1,560	1,560	3,120	1,560	1,560	3,120
65									
66									
67									
68	Total Appellate Counsel	GF	2,219	1,560	1,560	3,120	1,560	1,560	3,120
69									
70	<b>Competency Attainment Board</b>	GF	14,415	10,900	10,900	21,800	10,900	10,900	21,800
71									
72									
73	Total Competency Attainment Board	GF	14,415	10,900	10,900	21,800	10,900	10,900	21,800
74									
75	<b>Cannais Expungement Board</b>	GF	11,150	5,356	5,356	10,712	5,356	5,356	10,712
76									
77									
78									
79	Total Competency Restoration Board	GF	11,150	5,356	5,356	10,712	5,356	5,356	10,712
80									
81	<b>Subtotal Judiciary Finance</b>	GF	1,222,874	696,940	696,940	1,393,880	696,940	696,940	1,393,880
82									
83									
84									
85									