

	ENERGY FINANCE SPREADSHEET	Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
1	ALL AGENCIES SUMMARY																					
2	TOTALS BY FUND																					
3	General Fund		12,069	137,459	149,528	126,831	38,723	165,554	22,729	22,685	45,414	109,373	58,827	168,200	2,646	25,797	25,642	51,439	6,025	25,143	25,143	50,286
4	Petroleum Tank Release Cleanup Fund		17,327	23,147	40,474	29,407	29,580	58,987	29,580	29,580	59,160	25,690	32,684	58,374	(613)	28,916	29,601	58,517	(643)	29,601	29,601	59,202
5	Renewable Development Account		26,867	47,056	73,923	68,459	21,441	89,900	5,092	4,692	9,784	50,537	58,851	109,388	19,488	5,092	4,692	9,784	-	5,092	4,692	9,784
6	Special Revenue Fund		10,285	15,475	25,760	12,127	12,127	24,254	12,227	12,227	24,454	16,876	22,282	39,158	14,904	20,212	20,192	40,404	15,950	20,172	19,412	39,584
7	Federal Funds (LIHEAP and Weatherization)		9,407	13,950	23,357	11,002	11,002	22,004	11,002	11,002	22,004	16,355	21,649	38,004	16,000	14,215	14,215	28,430	6,426	14,215	13,475	27,690
8	Climate and Economic Development Fund		-	-	-	-	-	-	-	-	-	307	644	951	951	-	-	-	-	-	-	-
9																						
10	DEPARTMENT OF COMMERCE SUMMARY																					
11	DIRECT APPROPRIATIONS																					
12	General Fund		4,272	129,152	149,528	96,083	27,617	123,700	11,579	11,579	23,158	79,336	46,699	126,035	2,335	14,246	14,246	28,492	5,334	13,981	13,981	27,962
13	Petroleum Tank Release Cleanup Fund		3,315	5,496	8,811	7,861	7,861	15,722	7,861	7,861	15,722	4,566	8,088	12,654	(3,068)	7,882	7,882	15,764	42	7,882	7,882	15,764
14	Renewable Development Account		8,356	46,928	55,284	65,577	16,149	81,726	5,000	4,600	9,600	42,605	52,496	95,101	13,375	5,000	4,600	9,600	-	5,000	4,600	9,600
15	TOTAL APPROPRIATIONS BY FUND														-				-			
16	General Fund		4,272	129,152	133,424	96,083	27,617	123,700	11,579	11,579	23,158	79,336	46,699	126,035	2,335	14,246	14,246	28,492	5,334	13,981	13,981	27,962
17	Petroleum Tank Release Cleanup Fund		3,315	5,496	8,811	7,861	7,861	15,722	7,861	7,861	15,722	4,566	8,088	12,654	(3,068)	7,882	7,882	15,764	42	7,882	7,882	15,764
18	Renewable Development Account		8,356	46,928	55,284	65,577	16,149	81,726	5,000	4,600	9,600	42,605	52,496	95,101	13,375	5,000	4,600	9,600	-	5,000	4,600	9,600
19	Special Revenue Fund		9,407	13,950	23,357	11,002	11,002	22,004	11,002	11,002	22,004	16,355	21,649	38,004	16,000	14,215	14,215	28,430	6,426	14,215	13,475	27,690
20	Federal Funds (LIHEAP and Weatherization)		253,163	160,293	413,456	180,528	177,672	358,200	177,672	177,672	355,344	162,308	193,163	355,471	(2,729)	320,990	246,875	567,865	212,521	235,445	230,665	466,110
21																						

	ENERGY FINANCE SPREADSHEET			Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
					FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
22	DETAIL BY AGENCY																							
23	DEPARTMENT OF COMMERCE																							
24																								
25	Energy Resources Division																							
24	Direct Appropriations - General Fund				4,272	129,152	133,424	96,083	27,617	123,700	11,579	11,579	23,158	79,336	46,699	126,035	2,335	14,246	14,246	28,492	5,334	13,981	13,981	27,962
25	Operating	GF			3,228	3,710	6,938	5,861	6,038	11,899	6,038	6,038	12,076	4,767	7,088	11,855	(44)	5,994	5,994	11,988	(88)	5,994	5,994	11,988
26	Healthy AIR	GF			18	272	290	150	150	300	150	150	300	144	156	300	-	150	150	300	-	150	150	300
27	Energy Regulation & Planning	GF			718	973	1,691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Solar on Schools GF	GF			78	7,922	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Solar on Community Colleges	GF			1	1,241	1,242	1,138	-	1,138	-	-	-	1,138	-	1,138	-	-	-	-	-	-	-	-
30	Natural Gas Innovation Act	GF			129	34	163	189	189	378	189	189	378	162	216	378	-	189	189	378	-	189	189	378
31	Landfill Bond	GF			100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Solar on Schools GF	GF			-	-	-	15,000	-	15,000	-	-	-	15,000	-	15,000	-	-	-	-	-	-	-	-
33	State Competitiveness Fund (Tr-Out) (23, Ch. 57)	GF			-	115,000	115,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Strengthen MN Homes - Home Improvement Grants	GF			-	-	-	500	500	1,000	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-
35	Pre-Weatherization and Workforce Training	GF			-	-	-	20,000	18,737	38,737	3,199	3,199	6,398	20,000	18,737	38,737	-	3,199	3,199	6,398	-	3,199	3,199	6,398
36	High Voltage Transmission Line to ND	GF			-	-	-	15,000	-	15,000	-	-	-	14,900	100	15,000	-	-	-	-	-	-	-	-
37	Tribal Advocacy Council on Energy Admin.	GF			-	-	-	300	-	300	-	-	-	9	291	300	-	-	-	-	-	-	-	-
38	MN Energy Alley	GF			-	-	-	3,000	-	3,000	-	-	-	578	2,422	3,000	-	-	-	-	-	-	-	-
39	Electric Vehicle Rebates	GF			-	-	-	5,000	-	5,000	-	-	-	2,973	2,027	5,000	-	-	-	-	-	-	-	-
40	EV Dealer Certification	GF			-	-	-	1,000	-	1,000	-	-	-	950	50	1,000	-	-	-	-	-	-	-	-
41	Residential Electric Panel Upgrade Grants	GF			-	-	-	3,000	-	3,000	-	-	-	50	2,950	3,000	-	-	-	-	-	-	-	-
42	Clean Energy Resource Teams	GF			-	-	-	500	500	1,000	500	500	1,000	372	628	1,000	-	500	500	1,000	-	500	500	1,000
43	Building Energy Benchmarking Use Data	GF			-	-	-	1,807	301	2,108	301	301	602	49	2,059	2,108	-	301	301	602	-	301	301	602
44	Building Energy Benchmarking - Grants to Utilities	GF			-	-	-	[750]	-	-	-	-	-	[750]	-	-	-	-	-	-	-	-	-	-
45	Bldg Energy Benchmarking - Technical School Grants	GF			-	-	-	[756]	-	-	-	-	-	[756]	-	-	-	-	-	-	-	-	-	-
46	Feasibility Study Battery Storage MN Iron Ore	GF			-	-	-	500	-	500	-	-	-	-	500	500	-	-	-	-	-	-	-	-
47	EV School Bus Grant Program	GF			-	-	-	6,000	-	6,000	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
48	Electric Grid Resiliency Grants	GF			-	-	-	5,300	-	5,300	-	-	-	5,300	-	5,300	-	-	-	-	-	-	-	-
49	Air Source Heat Pump Rebates	GF			-	-	-	6,000	-	6,000	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
50	[Energy Coordinator]	GF			-	-	-	[1,400]	-	-	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-
51	[Contractor Training]	GF			-	-	-	[1,400]	-	-	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-
52	Air Ventilation Program Grants	GF			-	-	-	1,000	-	1,000	-	-	-	2	998	1,000	-	-	-	-	-	-	-	-
53	Anoka Rum River Dam Study	GF			-	-	-	500	-	500	-	-	-	225	275	500	-	-	-	-	-	-	-	-
54	On-site Energy Storage Rebates	GF			-	-	-	3,000	-	3,000	-	-	-	26	2,974	3,000	-	-	-	-	-	-	-	-
55	Transportation Electrification Plan Proceedings	GF			-	-	-	-	164	164	164	164	328	-	164	164	-	164	164	328	-	164	164	328
56	Dispute Resolution with Utilities	GF			-	-	-	77	77	154	77	77	154	-	154	154	-	77	77	154	-	77	77	154
57	Community Solar Garden Changes	GF			-	-	-	961	961	1,922	961	961	1,922	191	1,731	1,922	-	961	961	1,922	-	961	961	1,922
58	Community Solar Garden Study	GF			-	-	-	300	-	300	-	-	-	-	300	300	-	-	-	-	-	-	-	-
59	Thermal Energy Network Site Suitability Study	GF			-	-	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-
60	SolarApp+ Program	GF			-	-	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-
61	Grid Enhancing Technologies Plans	GF			-	-	-	-	-	-	-	-	-	-	133	133	133	265	265	530	530	-	-	-
62	Permitting Reform - Regulatory Advocacy	GF			-	-	-	-	-	-	-	-	-	-	1,200	1,200	1,200	2,400	2,400	4,800	4,800	2,400	2,400	4,800
63	Environmental Review of Transmission Lines	GF			-	-	-	-	-	-	-	-	-	-	46	46	46	46	46	92	92	46	46	92
64																								

	ENERGY FINANCE SPREADSHEET	Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
65	<u>Statutory & Open -Appropriations</u>																					
66	Special Revenue Fund	SR	8,907	13,450	22,357	10,002	10,002	20,004	10,002	10,002	20,004	15,355	20,649	36,004	16,000	13,215	13,215	26,430	6,426	13,215	12,475	25,690
67																						
76	PUBLIC UTILITIES COMMISSION		7,797	8,307	16,104	10,748	11,106	21,854	11,150	11,106	22,256	10,037	12,128	22,165	311	11,551	11,396	22,947	691	11,162	11,162	22,324
77	Operating	GF	7,717	8,219	15,936	10,748	11,106	21,854	11,150	11,106	22,256	10,037	11,817	21,854	-	11,167	11,123	22,290	34	11,123	11,123	22,246
78	Natural Gas Innovation Act	GF	80	88	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Thermal Energy Network Deployment Group	GF	-	-	-	-	-	-	-	-	-	-	39	39	39	77	-	77	77	-	-	-
80	Grid Enhancing Technologies Plans	GF	-	-	-	-	-	-	-	-	-	-	117	117	117	157	157	314	314	-	-	-
81	Interconnection Standards	GF	-	-	-	-	-	-	-	-	-	-	111	111	111	111	77	188	188	-	-	-
82	24 Ch127, Art 4, Sec. 4 Underground Telecom Enforcement	GF	-	-	-	-	-	-	-	-	-	-	39	39	39	39	39	78	78	39	39	78
83	Rulemaking	GF	-	-	-	-	-	-	-	-	-	-	5	5	5	-	-	-	-	-	-	-
84																						
85	<u>Special Revenue Fund - Direct Appropriations</u>																					
86	Interconnection Ombudsperson	SR	-	-	-	-	-	-	-	-	-	-	155	155	155	155	155	310	310	155	155	310
87																						
88	<u>Statutory & Open -Appropriations</u>																					
89	Special Revenue Fund	SR	1,378	2,025	3,403	2,125	2,125	4,250	2,225	2,225	4,450	1,521	1,633	3,154	(1,096)	6,997	6,977	13,974	9,524	6,957	6,937	13,894
90																						
91	MN INNOVATION FINANCE AUTHORITY		-	-	-	45,000	-	45,000	-	-	-	45,000	-	45,000	-	-	-	-	-	-	-	-
92	MN Climate Finance Authority (Ch.60)	CED	-	-	-	20,000	-	20,000	-	-	-	20,000	-	20,000	-	-	-	-	-	-	-	-
93	Transfer In - MNCIFA (Ch. 53)	CED	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-
94																						
95	Statutory/Open Appropriations	CED																				
96	Agency Operating Expense	CED	-	-	-	-	-	-	-	-	-	307	644	951	951	-	-	-	-	-	-	-

ENERGY FINANCE SPREADSHEET	Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
		FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
DETAIL BY FUND																					
PETROLEUM TANK RELEASE CLEANUP FUND		17,327	23,147	40,474	29,407	29,580	58,987	29,580	29,580	59,160	25,690	32,684	58,374	(613)	28,916	29,601	58,517	(643)	29,601	29,601	59,202
Petroleum Tank Release Compensation Board	PF	14,646	19,129	33,775	22,622	22,816	45,438	22,816	22,816	45,632	21,994	25,899	47,893	2,455	22,131	22,816	44,947	(685)	22,816	22,816	45,632
Direct Appropriations - Petroleum Tank Fund	PF	634	1,478	2,112	1,076	1,097	2,173	1,097	1,097	2,194	870	1,303	2,173	-	1,097	1,097	2,194	-	1,097	1,097	2,194
Department of Commerce (DOC)		3,315	5,496	8,811	7,861	7,861	15,722	7,861	7,861	15,722	4,566	8,088	12,654	(3,068)	7,882	7,882	15,764	42	7,882	7,882	15,764
Direct Appropriations	PF	634	1,478	2,112	1,076	1,097	2,173	1,097	1,097	2,194	870	1,303	2,173	-	1,097	1,097	2,194	-	1,097	1,097	2,194
Statutory/Open Appropriations	PF	2,681	4,018	6,699	6,785	6,764	13,549	6,764	6,764	13,528	3,696	6,785	10,481	(3,068)	6,785	6,785	13,570	42	6,785	6,785	13,570
Dept. of Employment & Economic Development		3,582	3,859	7,441	5,000	5,000	10,000	5,000	5,000	10,000	5,731	6,759	12,490	2,490	4,315	5,000	9,315	(685)	5,000	5,000	10,000
Direct Contaminated Cleanup	PF	3,582	3,859	7,441	5,000	5,000	10,000	5,000	5,000	10,000	5,731	6,759	12,490	2,490	4,315	5,000	9,315	(685)	5,000	5,000	10,000
Petro Fund Transfer		10,430	13,792	24,222	16,546	16,719	33,265	16,719	16,719	33,438	15,393	17,837	33,230	(35)	16,719	16,719	33,438	-	16,719	16,719	33,438
Transfer Out to Remediation (PCA)	PF	10,430	13,792	24,222	14,422	14,363	28,785	14,363	14,363	28,726	7,945	10,218	18,163	(10,622)	9,100	9,100	18,200	(10,526)	9,100	9,100	18,200
Transfer Out to Remediation (PCA)	PF	-	-	-	2,124	2,356	4,480	2,356	2,356	4,712	7,448	7,619	15,067	10,587	7,619	7,619	15,238	10,526	7,619	7,619	15,238
ACCOUNT SUMMARY																					
RENEWABLE DEVELOPMENT FUND		26,867	47,056	73,923	68,459	21,441	89,900	5,092	4,692	9,784	50,537	58,851	109,388	19,488	5,092	4,692	9,784	-	5,092	4,692	9,784
RDA RESOURCES														-				-			
Balance Forward		82,668	74,202	82,668	59,237	20,034	59,237	21,995	47,109	21,995	59,414	46,877	59,414	177	14,742	43,367	14,742	(7,253)	72,762	107,199	72,762
Interest Income/Adjustments		524	4,927	5,451	1,441	654	2,095	827	896	1,723	9,264	4,250	13,514	11,419	4,250	4,250	8,500	6,777	4,250	4,250	8,500
Cask Fees		20,160	28,490	48,650	28,715	23,948	52,663	30,779	32,428	63,207	36,500	38,000	74,500	21,837	43,000	43,000	86,000	22,793	48,000	48,000	96,000
Net Loan Activity		-	(60)	(60)	(900)	(1,200)	(2,100)	(1,400)	(500)	(1,900)	-	(298)	(298)	1,802	(270)	(265)	(535)	1,365	(250)	(250)	(500)
Xcel Withholding														-				-			
Solar Rewards Estimated Payments		(7,417)	(7,417)	(14,834)	(7,706)	(7,334)	(15,040)	(6,459)	(6,190)	(12,649)	(4,035)	(11,486)	(15,040)	-	(9,513)	(9,148)	(12,649)	-	(9,513)	(9,148)	(12,649)
Additional Withholding for Prairie Island		-	-	-	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	-	(3,750)	(3,750)	(7,500)	-	(3,750)	(3,750)	(7,500)
														-				-			
Budgetary Balance, RDA: (Estimated)		76,485	54,344	54,344	15,853	19,089	14,908	45,679	74,331	74,331	97,393	73,593	124,590	109,682	48,459	77,454	88,558	14,227	111,499	146,301	156,613

	ENERGY FINANCE SPREADSHEET			Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
					FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
134	EXPENDITURE DETAIL BY AGENCY																							
135	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT				8,353	-	8,353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	N Mpls Clean Energy Training Center			RDA	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Mountain Iron Solar Plant Expansion (FY 21)			RDA	5,500	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Community Energy Transition Grants (S2020 Ch. 118)			RDA	353	-	353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139																								
140	DEPARTMENT OF COMMERCE				8,356	46,928	55,284	65,577	16,149	81,726	5,000	4,600	9,600	42,605	52,496	95,101	13,375	5,000	4,600	9,600	-	5,000	4,600	9,600
141	Made in MN Administration			RDA	46	39	85	100	100	200	100	100	200	34	166	200	-	100	100	200	-	100	100	200
142	3rd Party Evaluator			RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	MIM Incentive Payments (Statutory/Open)			RDA	3,861	3,432	7,293	4,500	4,500	9,000	4,500	4,500	9,000	3,658	4,500	8,158	(842)	4,500	4,500	9,000	-	4,500	4,500	9,000
144	Prairie Island (2020 Session Ch. 118)			RDA	1,700	42,094	43,794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Agricultural Weather Study			RDA	583	-	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	St. Thomas Microgrid			RDA	84	1,200	1,284	3,000	400	3,400	400	-	400	2,850	400	3,250	(150)	400	-	400	-	400	-	400
147	Capacity Building and Federal Match			RDA	-	-	-	4,100	-	4,100	-	-	-	-	4,100	4,100	-	-	-	-	-	-	-	-
148	Solar on Community Colleges			RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	Granite Falls Hydroelectric Facility			RDA	-	-	-	2,000	-	2,000	-	-	-	100	1,900	2,000	-	-	-	-	-	-	-	-
150	Electric Vehicle Rebates			RDA	-	-	-	5,567	5,149	10,716	-	-	-	4,279	6,437	10,716	-	-	-	-	-	-	-	-
151	EV Dealer Certification			RDA	-	-	-	1,000	-	1,000	-	-	-	899	101	1,000	-	-	-	-	-	-	-	-
152	EV School Bus Grant Program			RDA	-	-	-	7,000	-	7,000	-	-	-	4	6,996	7,000	-	-	-	-	-	-	-	-
153	Public Building Solar Grant Program			RDA	-	-	-	5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-
154	Residential Electric Panel Upgrade Grants			RDA	-	-	-	3,500	-	3,500	-	-	-	51	3,449	3,500	-	-	-	-	-	-	-	-
155	Energy Storage Incentive Grants			RDA	-	-	-	4,000	-	4,000	-	-	-	3	3,997	4,000	-	-	-	-	-	-	-	-
156	Distributed Energy Resource System Upgrades			RDA	-	-	-	4,250	6,000	10,250	-	-	-	4,250	6,000	10,250	-	-	-	-	-	-	-	-
157	Small Interconnection Cost-Sharing Program			RDA	-	-	-	[250]	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-	-	-
158	Air Source Heat Pump Rebates			RDA	-	-	-	7,000	-	7,000	-	-	-	7,000	-	7,000	-	-	-	-	-	-	-	-
159	Solar on Schools			RDA	-	-	-	14,310	-	14,310	-	-	-	14,310	-	14,310	-	-	-	-	-	-	-	-
160	Storage Deployment Study			RDA	-	-	-	250	-	250	-	-	-	167	-	167	(83)	-	-	-	-	-	-	-
161	Sabathani Community Center			RDA	-	-	-	-	-	-	-	-	-	-	6,000	6,000	6,000	-	-	-	-	-	-	-
162	Dakota County; Energy Efficient Projects			RDA	-	-	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-
163	Anaerobic Digester Energy System; Louisville Twnshp			RDA	-	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-	-	-	-
164	Ultra-efficient Vehicle Development Grants			RDA	-	-	-	-	-	-	-	-	-	-	250	250	250	-	-	-	-	-	-	-
165	Geothermal Energy System Planning Grants			RDA	-	-	-	-	-	-	-	-	-	-	1,200	1,200	1,200	-	-	-	-	-	-	-
166	SolarApp+ Program			RDA	-	-	-	-	-	-	-	-	-	-	1,500	1,500	1,500	-	-	-	-	-	-	-
167																								
	<u>Onetime Transfer</u>																							
169	Ch. 60 Art 12. Sec. 69 Solar for Schools Acct (SR)			RDA	-	-	-	-	-	-	-	-	-	5,176	-	5,176	5,176	-	-	-	-	-	-	-
170																								
171	<u>FY 20-21 Only</u>																							
172	Granite Falls Hydroelectric			RDA	2,082	163	2,245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	Energy Storage Systems Cost/Benefit Analysis			RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174																								
175	<u>Revenue Reduction - RDA</u>																							
176	Solar Rewards Extension			RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Solar on Schools RDA			RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178																								

	ENERGY FINANCE SPREADSHEET	Fund	Actuals February 2024			Forecast February 2024			Forecast February 2024			Forecast November 2024			Change from Feb	Forecast November 2024			Change from Feb	Forecast November 2024		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
179	UNIVERSITY OF MINNESOTA		10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Ammonia Research/Demonstration Project	RDA	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	MINNESOTA AMATEUR SPORTS COMMISSION		-	-	-	-	4,200	4,200	-	-	-	-	4,200	4,200	-	-	-	-	-	-	-	-
183	National Sports Center Solar Array	RDA	-	-	-	-	4,200	4,200	-	-	-	-	4,200	4,200	-	-	-	-	-	-	-	-
184																						
185	DEPARTMENT OF ADMINISTRATION		158	128	286	882	92	974	92	92	184	756	155	911	(63)	92	92	184	-	92	92	184
186	State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	State Building Rvlvg Loan Fund Admin	RDA	33	128	161	90	92	182	92	92	184	27	155	182	-	92	92	184	-	92	92	184
188	Construction Materials/Env Impact Study	RDA	125	-	125	102	-	102	-	-	-	39	-	39	(63)	-	-	-	-	-	-	-
189	Weather Trend Study for State Buildings	RDA	-	-	-	690	-	690	-	-	-	690	-	690	-	-	-	-	-	-	-	-
191	POLLUTION CONTROL AGENCY		-	-	-	2,000	1,000	3,000	-	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-	-
192	Local Climate Action Grant Programs (Tr-Out)	RDA	-	-	-	2,000	1,000	3,000	-	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-	-
194	PUBLIC UTILITIES COMMISSION		-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-
195	Carbon Dioxide Pipeline Study	RDA	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-
196																						